

RECREATION
CAPITAL BUDGET 2016 - 2018

1. Park Improvements:
 1. Mobus Field:
 - a. Repair and repaint basketball court macadam (\$1,000.00)
 - b. Remove and replace concrete floor in pavilion (\$8,000.00)
 - c. Install year round volleyball posts and nets behind the pavilion (\$1000.00)
 2. Phillip Field:
 - a. Replace decking around snack shack using Trex or similar product for lifetime or at least 20 yrs. of use (\$20,000.00)
 3. Developing Camp Endeavor
 - a. Create hiking and/or bike trails throughout the 9 acres (\$10,000)
OR use this as an Eagle Scout Project and fund if needed
 4. Developing Ness Property or Field by Best Lake
 - a. Create a dog park with chain link fencing, running water, double gate entrance, garbage cans, Porta John, Waste bag dispensers and benches (\$30,000)

Revised 3/11/15