

## State of New Jersey Local Government Services

		20					
Year:	2018	Municipal User	Friendly B	udget			
MUNICIPALITY:	1821 Watchung Borough	- County of Somerset		-		Adopted	•
Municode:			Filename:	1821 fba 2	2018.xls	m	
	Website:	www.watchungnj.gov	<b>建筑市外,</b> 交通为1			tion in the	Salar Contract
	<b>Phone Number:</b>		9087560080				
	<b>Mailing Address:</b>		15 Mountain Boule	evard			
Email the UFB if no	t using Outlook	Municipality:	Watchung	State:	NJ Zip:	07069	The Market
	Mayor		State of the season of the Control o			No. William Co.	
First Name	Middle Name	Last Name	Term Expires	Business Ema	nil		
Stephen	K	Pote	12/31/2018	spote@watchungr	nj.gov	1 = 3 = 1 (a) (b) = 1 (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	(Carental)
	<b>Chief Administr</b>	ative Officer					
Thomas	Е	Atkins		tatkins@watchung	gnj.gov		
	<b>Chief Financial</b>	Officer					
William	J	Hance		bhance@watchui	ngnj.gov		
	<b>Municipal Clerk</b>						
Michelle		DeRocco		mderocco@watch	ungnj.gov		
	Registered Mun	icipal Accountant	× 1				
Robert	W	Swisher		rswisher@scnco.co	om		) = q )
	<b>Governing Body</b>	Members					
First Name	Middle Name	Last Name	Term Expires	<b>Business Ema</b>	iil		
Robert		Gibbs	12/31/2020	rgibbs@watchung	nj.gov		
Stephen	graffer with	Black	12/31/2020	sblack@watchung	nj.gov		
William		Nehls	12/31/2019	wnehls@watchung	gnj.gov		
George		Sopko	12/31/2019	gsopko@watchung	gnj.gov		
David		Mobus	12/31/2018	dmobus@watchur	ngnj.gov		
Maria		Alberto	12/31/2018	malberto@watchu	ungj.gov		
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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	ety Tay Lavies - All	antities levying prope	rtv tavas		Current Year 2018	Rudget	
2017 Calcidat Teat Troper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	Actual Estimateu	THE LETY
Municipal Purpose Tax	0.586		29.62%	\$4,168.00	Municipal Purpose Tax	ACTUAL	\$10,620,908.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.020	\$351,348.92		\$142.25	Municipal Open Space	ACTUAL	\$359,576.74
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	0.613	\$10,780,323.00	31.01%	\$4,360.04	Local School District	ESTIMATED	\$10,888,126.23
Regional School District	0.360	\$6,336,580.00	18.23%	\$2,560.54	Regional School District	ESTIMATED	\$6,336,580.00
County Purposes	0.321	\$5,635,458.99		\$2,283.15	County Purposes	ESTIMATED	\$5,691,813.58
County Library	0.048	\$827,480.41	2.38%	\$341.41	County Library	ESTIMATED	\$835,755.21
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.031	\$533,888.08	1.54%	\$220.49	County Open Space	ESTIMATED	\$539,365.12
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2017 Budget)	1.979	\$34,762,108.67	100.00%	\$14,075.88	Total ESTIMATED amount to be raised b	y taxes	\$35,272,124.89
Total Taxable Valuation as of	October 1, 2017	\$1,797,883,724.00	:		Revenue Anticipated, Excluding Tax Levy		4,274,092.00
(To be used to calculate the current year tax rat	,				Budget Appropriations, before Reserve fo	r Uncollected Taxes	14,380,000.00
Current Year Average Residential Ass	sessment	\$711,262.25			Total Non-Municipal Tax Levy		\$24,651,216.89
					Amount to be Raised by Taxes - Before R	UT	\$34,757,124.89
	<u>Prior '</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$515,008.42
					Total Amount to be Raised by Taxes		\$35,272,133.31
	Compariso Prior Year 0.586	n - Municipal Purpose Current Year 0.591	% Change (+/-) 0.85%	]	% of Tax Collections used to Calculate RU	JT =	98.54%
		0.07.1	5,557,6	,	If % used exceeds the actual collection %	then	
	<u>Compariso</u>	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$10,297,029.27	\$10,620,908.00	3.15%		Tax Collections - ACTUAL as of Prior	Year	
	, , , , , , , , , , , , , , , , , , , ,	¥,,-		, , , , , , , , , , , , , , , , , , ,	Total Tax Revenue, Collections CY 2017	_ <del></del>	34,811,905.73
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	· · · · · · · · · · · · · · · · · · ·	_	34,864,000.68
	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.85%
	\$4,168.00		<u> </u>	\$35.56	,	=	<del></del>
	φ <del>-1</del> ,100.00	\$4,200.00	0.0370	φου.υ0	Delinquent Taxes - December 31, 2017		\$193,372.01
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.12%	\$100,000.00	\$825,000.00	\$925,000.00	\$925,000.00							
08	Local Revenue	-2.63%	(\$48,050.76)	\$1,828,050.76	\$1,780,000.00	\$1,780,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$700,092.00	\$700,092.00	\$700,092.00							
08	Uniform Construction Code Fees	-7.44%	(\$16,067.00)	\$216,067.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	177.78%	\$32,000.00	\$18,000.00	\$50,000.00	\$50,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-69.15%	(\$134,507.08)	\$194,507.08	\$60,000.00	\$60,000.00							
08	Other Special Items	-21.57%	(\$109,724.38)	\$508,724.38	\$399,000.00	\$399,000.00							
15	Receipts from Delinquent Taxes	-10.63%	(\$19,028.47)	\$179,028.47	\$160,000.00	\$160,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.02%	(\$2,428.78)	\$10,623,336.78	\$10,620,908.00	\$10,620,908.00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						-	
54	Open Space Levy Tax	2.34%	\$8,227.82	\$351,348.92	\$359,576.74	\$0.00	\$359,576.74						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-1.23%	(\$189,578.65)	\$15,444,155.39	\$15,254,576.74	\$14,895,000.00	\$359,576.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COLIT	FRIENDLY BUDGET SEC			LATIONS SU	MMAKI (ALL)	OLEKATING	спра)			<u></u>						
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	11.00	3.89%	\$49,175.00	\$1,264,731.00	\$1,313,906.00	\$1,313,906.00								
21	Land-Use Administration	0,00	1.00	11.46%	\$6,220.00	\$54,280.00	\$60,500.00	\$60,500.00								
22	Uniform Construction Code	1.00	6.00	15.22%	\$31,900.00	\$209,600.00	\$241,500.00	\$241,500.00								
23	Insurance	0.00	0.00	0.41%	\$9,000.00	\$2,215,000.00	\$2,224,000.00	\$2,224,000.00								
25	Public Safety	37.00	1.00	2.75%	\$115,348.00	\$4,194,603.00	\$4,309,951.00	<b>\$</b> 4,119,951.00	\$190,000.00							
26	Public Works	6.00	0.00	13.59%	\$206,050.00	\$1,515,650.00	\$1,721,700.00	\$1,721,700.00				-				
27	Health and Human Services	0.00	0.00	-2.39%	(\$2,959.00)	\$123,906.00	\$120,947.00	\$120,947.00								
28	Parks and Recreation	0.00	6.00	-32.38%	(\$38,700.00)	\$119,510.00	\$80,810.00	\$80,810.00								
29	Education (including Library)	0.00	0.00	5.00%	\$2,000.00	\$40,000.00	\$42,000.00	\$42,000.00								
30	Unclassified	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases	0.00	0.00	2.10%	\$14,000.00	\$666,000.00	\$680,000.00	\$680,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	5.74%	\$67,427.00	\$1,174,047.00	\$1,241,474.00	\$1,241,474.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	0.00	2.00	-13.99%	(\$21,000.00)	\$150,100.00	\$129,100.00	\$129,100.00								
44	Capital	0.00	0.00	-0.74%	(\$1,300.00)	\$175,000.00	\$173,700.00	\$173,700.00								
45	Debt	0.00	0.00	0.95%	\$18,672.75	\$1,965,921.25	\$1,984,594.00	\$1,984,594.00								
46	Deferred Charges	0.00	0.00	-63.19%	(\$95,833.75)	\$151,651.75	\$55,818.00	\$55,818.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0,00	\$515,000.00	\$515,000.00	\$515,000.00								·
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	52.00	27.00	2.48%	\$360,000.00	\$14,535,000.00	\$14,895,000.00	\$14,705,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

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#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V. Teductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2017 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Proj	perties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	159	\$27,590,500.00	1.53%	15A Public Schools	3	\$8,670,000.00	14.58%
2 Residential	1,955	\$1,390,517,700.00	77.34%	15B Other Schools	9	\$14,122,800.00	23.75%
3A/3B Farm	7	\$363,390.00	0.02%	15C Public Property	48	\$24,495,540.00	41.20%
4A Commercial	90	\$310,132,800.00	17.25%	15D Church and Charities	5	\$7,414,200.00	12.47%
4B Industrial	5	\$6,509,200.00	0.36%	15E Cemeteries & Graveyards	6	\$1,444,300.00	2.43%
4C Apartments	1	\$61,600,000.00	3.43%	15F Other Exempt	7	\$3,306,100.00	5.56%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$1,170,134.00	0.07%	_			
Total	2,218	\$1,797,883,724.00	100.00%	Total	78	\$59,452,940.00	100.00%
Average Ratio (%), Assessed to True V	/alue	100.71%					
Equalized Valuation, Taxable Properti	es	\$1,785,208,741.93		Percentage of Exempt vs.			
				Non-Exempt Properties	3.31%		
Total # of property tax appeals fil	ed in 2017	County Tax Board	0.00				
		State Tax Court	1.00				
Number of 2017 County Tax Board de	cisions appealed to Ta	x Court	0.00				
Number of pending property tax appea			1.00				
Amount paid out by municipality for ta	x appeals in 2017		\$0.00				
	***	<b>L</b>					
					••		

	Prior Budget Year's Payme	ents in Lieu of Tax (I	PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	ax Exemptions									
Prior Budget Yea	ır's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO)	) - Long Term Ta	-	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	et Year's Payments in Lie	u of Tax (PHLOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
al Long Term Exemptions - 0	Column Total	0.00	0.00	0.00	Total Long Tenn Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
rk "X" if Grand Total		<u> </u>				J						<b></b>			Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	26,217.50	\$24,000.00	\$0.00	\$217.50	\$0.00	\$2,000.00
Supervisory Staff (Department Heads & Managers)	4.00	5.00	762,235.22	\$615,674.00	\$5,000.00	\$44,636.37	\$41,924.85	\$55,000.00
Police Officers (Including Superior Officers)	30.00	0.00	4,669,191.61	\$3,177,510.00	\$250,000.00	\$317,751.00	\$398,930.61	\$525,000.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	4.00	0.00	268,826.45	\$211,942.00	\$20,000.00	\$15,365.80	\$3,018.65	\$18,500.00
All Other Non-Union Employees not listed above	15.00	4.00	1,593,466.39	\$1,037,826.00	\$65,000.00	\$75,242.39	\$330,398.00	\$85,000.00
Totals	53.00	16.00	7,319,937.16	\$5,066,952.00	\$340,000.00	\$453,213.05	\$774,272.11	\$685,500.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	<b>Annual Cost</b>		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	10.00	\$11,169.38	\$111,693.80	13.00	\$10,797.03	\$140,361.39
Parent & Child	3.00	\$20,391.20	\$61,173.60	3.00	\$21,383.24	\$64,149.72
Employee & Spouse (or Partner)	9.00	\$21,907.00	\$197,163.00	7.00	\$22,396.44	\$156,775.08
Family	27.00	\$23,259.56	\$628,008.12	25.00	\$31,101.84	\$777,546.00
Employee Cost Sharing Contribution (enter as negative - )			(\$258,864.00)			(\$273,947.00)
Subtotal	49.00		\$739,174.52	48.00		\$864,885.19
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	1	\$33,023.16	\$33,023.16	1.	\$34,359.36	\$34,359.36
Employee Cost Sharing Contribution (enter as negative - )	EDVACONECT LANG.	CALLET AND AND A	(\$33,023.16)		W. ART. SEGULA	(\$34,359.36)
Subtotal	1.00		\$0.00	1.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$7,528.88	\$60,231.04	7	\$8,148.36	\$57,038.52
Parent & Child	2	\$22,903.20	\$45,806.40	2	\$23,427.48	\$46,854.96
Employee & Spouse (or Partner)	13	\$26,701.62	\$347,121.06	12	\$27,993.12	\$335,917.44
Family	10	\$39,640.30	\$396,403.00	10	\$40,480.40	\$404,804.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00	松水及黄素小学生的		\$0.00
Subtotal	33.00		\$849,561.50	31.00		\$844,614.92
GRAND TOTAL	83.00		\$1,588,736.02	80.00		\$1,709,500.11

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
					-
Police / PBA	1414.89	\$679,561.25	X		
Dispatchers / FMBA	204.56	\$24,362.17	Х		
Non Union Employees	824.00	\$110,626.49		X	
<del></del>					
Tot	als 2443.45	\$814,549.91			
Total Funda Dance	and an of and -6 2047	\$65.004.00 T			
Total Funds Reserv	\$65,924.39 \$40,000,00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$355.00	\$355.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$7,216,922.11	\$7,216,922.11	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$18,500.00			
0			\$0.00	Bonds - Principal	\$1,265,000.00	\$1,300,000.00	\$1,300,000.00	\$13,010,000.00
0			\$0.00	Bonds - Interest	\$509,000.00	·····-	\$520,000.00	\$2,345,000.00
10			\$0.00	Loans & Other Debt - Principal	\$127,094.00	\$128,000.00	\$128,000.00	\$1,192,470.11
0			\$0.00	Loans & Other Debt - Interest	\$65,000.00	\$36,000.00	\$36,000.00	\$34,500.00
0			\$0.00					
0			\$0.00	Total	\$1,984,594.00	\$1,993,250.00	\$1,984,000.00	\$16,581,970.11
Municipal Purposes		•					<del></del>	
Debt Authorized	\$20,469,877.90	\$0.00	\$20,469,877.90	Total Principal	\$1,392,094.00	\$1,428,000.00	\$1,428,000.00	\$14,202,470.11
Notes Outstanding			\$0.00	i I	\$592,500.00		\$556,000.00	\$2,379,500.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	13.32%	,		
Loans and Other Debt			\$0.00					
		·		Description		Debt Not List	ed Above	
Total (Current Year)	\$27,687,155.01	\$7,217,277.11	\$20,469,877.90	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,801			Total Other		·		
Don Comita Cucan Dakt	64 77 <b>2</b> 92			Dand Dating	M 4-4-	Lc. 1 10 D	T'4-1.	
Per Capita Gross Debt	\$4,772.82			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt =	\$3,528.68			Rating	Aa2	AA		
				Year of Last Rating	2014	2017		
3 Yr. Average Property Valuation	_	\$1,724,367,736.33						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.19%						
				Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Green Brook & North Plainfield	Municipal Court		1/1/2013	12/31/2018	\$68,000.00
Receiving	Green Brook	Municipal Court		1/1/2013	12/31/2018	\$6,000.00
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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
		PART TO A STATE OF THE			

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
[점점 시장[[2] [2] 전경 [2] [2] [2] [2] [2] [2] [2] [2] [2] [2]	
[발생님, 생생님들이 다음이 나는 말을 다시하면 보다 하는 것이 되었다. 그리고 있는 것이 되었다.	
[1972] 그 씨인과 그렇게요. 그 생각의 그는 감사 그 전하고 그는 바다 되는 경기자 생기를 가냈다.	
[] - [하는 이번 1일 - [이번 1일 - [이번 14 - [이번	- [ - [ - [ - [ - [ - [ - [ - [ - [ - [
이 사람이 되었다면서 된 사람들이 되는데 되어 가는 사람들이 되었다면서 되었다면서 되었다.	[19] [18] [18] [18] [18] [18] [18] [18] [18
[[[[[[[] [[] [[] [[] [[] [[] [[] [[] [[	하다 그리고 있다면 하는 것이 없는 사람들이 되었다면 하는 것이 없는 것이 없는 것이 없는 것이 없다면 하는 것이 없다면
나는 얼마나 아니다 아니다 아니는 아니다 아니다 나는 사람들에 모르는 사람들이 되었다.	- [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]
하면 하다 내가 되었다. 그리고 있는데 아이들은 내가 되었다. 그리고 있는데 되었다.	[2] 다면 하나 (jet cut) 나는 이 나는 이 나는 이 나는 이 나는 것은 것 같아. [2] 나는 나는 사람이 없는 것 같아. [2] 나는 다른 사람이 없는 것 같아. [2] 나는 다른 사람이 없는 것 같아. [2] 나는 다른 사람이 없는 것이다면 하는데 되었다면 없는데 되었다면 되었다면 없는데 되었다면 없는데 되었다면 되었다면 되었다면 없는데 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면
[19] [18] [19] [19] [19] [19] [19] [19] [19] [19	
[] 그렇게 하다 내가 되는데 되는데 그렇게 하는데 그렇게 된다는데 그렇게 되는데 그렇게 하는 그래요?	
[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	
[24] [11] [12] [12] [12] [12] [12] [12] [12	[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [
[문자] [문화] [문화] [문화] [문화] [문화] [문화] [문화] [문화	내용 하면 가득한 경기가 있는 것이 없는 것이 되었습니다.
[종기 [경기회의 발생 [종기 ] [종기 [종기 ] 중 12] [종기 [종]	
[선생기] : 조현 [1] : 조현 [1] : 그런 [1] : 조선 [1] : 그런 [1]	tikan kili kima kila ingali kaling ili kinja ili kinja ili kinja ili kinja ili kilin kili kilin kili kilin kil
	그 그 그 그 그 그 그 그는 그는 그는 그는 그는 그는 그는 그는 그는
[20] [20] [20] [20] [20] [20] [20] [20]	
[HEREBERG PRODUCTION OF THE PRODUCT	[20] [20] [20] [20] [20] [20] [20] [20]
그렇게 한 일반 나는 그는 것이 없는 것이다.	[2012] 전 2012 [2012] 11 2012 [2012] 12 2012 [2012] 12 2012 [2012] 12 2012 [2012] 12 2012 [2012] 12 2012 [2012]
[1942] [1942]	선계하다 선배하다 발견되다면 받아 나는 배하는 살이라다는 바라 보는 바라고 된 배하다고 하다.
	그렇게 얼마나 하나 나를 하는 것이 없는데 얼마나 되었다. 그런 그는 그를 하는데 그렇게 되었다.
[[19] [[19]	그렇게 그리다면 되어 없었다고 이렇게 되어 먹었는 날이 없어 그리고 됐는 것이 되었다.
[19] [18] [18] [18] [18] [18] [18] [18] [18	[12] [14] [14] [14] [14] [14] [14] [14] [14
[[대한 : [[대한 : 1] : [[대한 : ] : [[대한 : 1] :	선물은 마리 나는 아내는 이 모든 하나 아니는 어디에는 살아가는 이 나를 가는 아니다.
[유유리] [14] - "[[14] - "[[14] - "[[14] - "[14] - "[14] - "[14] - "[14] - "[14] - "[14] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[[14] - "[[14] - "[[14] - "[[14] - "]] - "[[14] - "[	
그리에 살아보다 그는 사람이 얼마나는 사람들이 되는 사람들이 되었다면 살아내는 것이 없는 사람들이 없었다.	
	그 이렇게 다 어떻게 다시었어요? 다시 얼마나 시장에 다시 맛이 있는데 뭐 없어 다시 없다.
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등 경에게 되었다면 하다면 가게 되었다면 보다 하는 것이 되었다면 되었다면 되었다면 되었다면 하다 되었다면 되었다.	[1] 이번 경기를 가게 되었다고 있다면 하는 사람들이 되었다면 보다를 하는 것이다.
[교통의 경기회사 교육	
[25] 이 1. [25]	
	그는 사람들은 살아보는 사람들이 되었다면 하는데