2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BOROUGH OF WATCHUNG COUNTY: SOMERSET

12/31/22

Mayor's Name	Term Expires
Municipal Officials	
•	6/1/2011
MICHELLE DEROCCO	Date of Orig. Appt.
Municipal Clerk	C-1431
	Cert No.
RAYMOND S. MURRAY	T-1553
Tax Collector	Cert No.
WILLIAM J. HANCE	N-0431
Chief Financial Officer	Cert No.
ROBERT W. SWISHER	439
Registered Municipal Accountant	Lic No.
ALBERT CRUZ	
Municipal Attorney	
 Official Mailing Address of Mu	inicipality
MUNICIPAL BUILDING	3
15 MOUNTAIN BOULEVA	\RD
WATCHUNG, NEW JERSEY	07069
Fax # : 908-757-7027	

KEITH S. BALLA

Name ROBERT GIBBS	Term Expires
ROBERT GIBBS	4525435555
	12/31/2020
STEPHEN BLACK	12/31/2020
WILLIAM F. NEHLS	12/31/2019
GEORGE SOPKO	12/31/2019
LINDSAY GOODLOE	12/31/2021
DARYL EISENBERG KNEGTEN	12/31/2021

Please attach this to your 2019 Budget and Mail to:

Director

Division of Local Government Services
Department of Community Affairs
Post Office Box 803
Trenton, New Jersey 08625

	Division Use Only
Munic	ode:
Public	Hearing Date:

2019

MUNICIPAL BUDGET

Municipal Budget of the Borough of Watchung, County of Somerset, for the Fiscal Year 2019.

	tal Budget annexed hereto and hereby made a part			Michelle De Rocco, RMC
	Sudget approved by resolution of the Governing Body			Clerk
•	advertisement will be made in accordance with the			15 MOUNTAIN BOULEVARD
provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4	4(d).			Address
				WATCHUNG, NEW JERSEY
	Certified by me, this 27th day of March, 2019			Address
				908-756-0080
		tion to	transituris útosa tatak maanak	Phone Number
It is hereby certified that the approved Budg	get annexed hereto and hereby made a part is	It is hereby certified that the	e approved E	Sudget annexed hereto and hereby made a part is an
an exact copy of the original on file with the C	lerk of the Governing Body, that all additions are	exact copy of the original o	n file with the	Clerk of the Governing Body, that all additions are correct,
correct, all statements contained herein are in	n proof and the total of anticipated revenues	all statements contained he	rein are in pr	oof and the total of anticipated revenues equals the total
equals the total of the appropriations		of the appropriations and the	e budget is ii	n full compliance with the Local Budget Law, N.J.S. 40:4-1 et seq.
Registered Municipal Accountant SUPLEE, CLOONEY & COMPANY	Certified by me, this 27th day of March, 2019			Certified by me, this 27th day of March, 2019 William J. Hancl
308 EAST BROAD STREET				Chief Financial Officer
WESTFIELD, NEW JERSEY 07090	908-789-9300			/
Address	Phone Number			
	DO NOT USE	THESE SPACES		
and the state of 	and the second s	aran da		роску растория в принципания на принципания принципания в
CERTIFICATIO	DN OF ADOPTED BUDGET (Do not adve	ertise this certification form)		CERTIFICATION OF APPROVED BUDGET
t is hereby certified that the amount to be raised	l by taxation for local purposes has been compared with	It is hereby certified that the Aj	proved Budg	et made part hereof complies with the requirements
he approved Budget previously certified by me a	and any changes required as a condition to such approval	of law and approval is given po	rsuant to N.J	.S. 40A:4-79.
nave been made. The adopted budget is certified	d with respect to the foregoing only.	}		
	STATE OF NEW JERSEY			STATE OF NEW JERSEY
	Department of Community Affairs	‡ <u>†</u>		Department of Community Affairs
	Director of the Division of Local Government Services	1 1		Director of the Division of Local Government Services
	Disaptor of the Disaston of Focal Goastiment 2614(C62			_
Dated: 2019 By:		Dated:	2019	By:

SHEET 1

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Borough	Of Watchung, Co.	inty Of Somerset for the Fisc	ai Year 2019	₽					
Be it Resolved, that the following	statements of reve	nues and appropriations shal	l constitute	the Munic	cipal Budget for year 2019;				÷
Be it Further Resolved, that said B	udget be published	in the		ECHOE:	S - SENTINEL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	in the issue of	April 4th	, 2019
The Governing Body of the Borou	gh of Watchung do	es hereby approve the follow	ing as the E	3udget fo	r the year 2019:				
RECORDED VOTE									
(Insert last name)	(Gibbs		{		ABSTAIN	ED {		
	(Nehls		{					
	AYES {	Sopko Goodloe	NAYS	{					
	{	Eisenberg Knegten		{		ABSENT	{ Black		
	{			{					
ř	Votice is hereby giv	en that the Budget and Tax F	Resolution v	vas appro	ved by the Borough Counc	il of the Boroug	ih Of Watchung, Co	ounty Of Somerse	t, on
March 27th	, 2019								
A Hearing on the Budget and Tax	Resolution will be	held at ti	ne Municipa	l Building	, on April 25th	, 201 9 at 7:30 p.	m, at which time an	d place	
objections to said Budget and Tax	Resolution for the	year 2019 may be presented	by taxpayer	rs or othe	r interested persons.				

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2019
GENERAL APPROPRIATIONS FOR: (REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADV	ERTISED BUDGET)	xxxxxxxxxxx
1. APPROPRIATION WITHIN "CAPS"-		xxxxxxxxxxxx
(A) MUNICIPAL PURPOSES ((ITEM H-1, SHEET 19) (N.J.S. 40A;4-45.2))	attanlarinta kan maganan malaya yayayaya masa ni hali kan masa kan	11,378,621.01
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	raspatus tai kantaningang pangang pang	xxxxxxxxxxx
(A) MUNICIPAL PURPOSE ((ITEM H-2.SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED))	in the control of the	3,442,378.99
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K,SHEET 29)		0.00
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)		3,442,378.99
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON ESTIMATED 98.59% PERCENT	OF TAX COLLECTIONS	\$15,000.00
4. TOTAL GENERAL APPROPRIATIONS (ITEM9; SHEET 29)	BUILDING AID ALLOWANCE 2019 - \$ FOR SCHOOLS-STATE AID 2018 - \$	15,336,000.00
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11) (i.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)		4,420,346.39
6,DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)		xxxxxxxxxxxx
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TA	AXES (ITEM 6(a),SHEET 11)	10,915,653.61
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)		0.00
	nggalagagaga gagan kasan kalimatan kaliman kalimatan kaliman kanan kanan kanan kanan kanan kanan kanan kanan ka	5 - -
	<u>.</u>	

EXPLANATORY STATEMENT - (CONTINUED) SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED.

GENERAL BUDGET WATER UTILITY UTILITY **EXPLANATIONS OF APPROPRIATIONS FOR** UTILITY **BUDGET APPROPRIATIONS - ADOPTED BUDGET** 14.895,000.00 **BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87** 23,069,17 **EMERGENCY APPROPRIATIONS** 0.00 TOTAL APPROPRIATIONS 14,918,069,17 EXPENDITURES: PAID OF CHARGED (INCLUDING RESERVE FOR

14,445,693,60

454.372.53

18,003.04

0.00

14,918,069,17

"OTHER EXPENSES"

The amounts appropriated under the little of "Other Expenses" are for operating costs other than "Salaries &

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc:

Contractual services for garbage and trash removal, lire hydrant service, aid to volunteer fire companies, etc.

Brinting and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

UNCOLLECTED TAXES)

RESERVED

OVEREXPENDITURES*

UNEXPENDED BALANCES CANCELED

BALANCES CANCELED

TOTAL EXPENDITURES AND UNEXPENDED

^{*} SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2018 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE

Under the terms of the Borough's various labor contracts certain employees are required to make contributions towards their Health Benefits.

The following shedule discloses the impact of these contributions on the 2019 budget:

Projected Group Health Insurance Costs - 2019

2,150,000.00

Projected Employée Contributions - 2019

265,000.00

Group Health Insurance Budget Appropriation - 2019

1,885,000,00

"CAPS" CALCULATIONS

N.J.S.40A:4 - 45.1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

In general the actual calculation works as follows. Starting with the figure in the 2018 budget for Total General Appropriations certain 2018 budget figures are subtracted; including the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2.5% and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2018 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2019 budget an index rate ordinance is approved by the governing body.

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the

State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

EXPLANATORY STATEMENT - (CONTINUED) BOROUGH OF WATCHUNG "CAPS" CALCULATIONS

Total General Appropriations for 2018		14,895,000,00
Add: Cap Base Adjustment -	-ردبيني	nada parkan sang dan sa dan dan dan dan makan sepaman dan serbang dah sem
Adjusted Total General Appropriations for 2018		14,895,000.00
Less Exceptions:		
Total Other Operations	1,500.00	
Interlocal Services Agreements	844,756.00	
Total Public & Private Programs	190,000.00	
Total Capital Improvement	173,700.00	
Total Municipal Debt Service	1,984,594.00	
Total Deferred Charges	55,818.00	
Reserve for Uncollected Taxes	515,000,00	
Total Exceptions		3,765,368.00
Amount on Which 3,5% is Applied	·	11,129,632,00
3.5% "CAP"	- white	389,537.12
Allowable Operating Appropriations before Additional Exceptions		
per (N.J.S.A. 40a: 4 - 45.3)		11,519,169.12
Add:		
Increase in Ratables from New Construction & Improvements		37,794.81
Cap Bank		482,275.52
Maximum Allowable Appropriations After Modifications		12,039,239.45

EXPLANATORY STATEMENT - (CONTINUED) BOROUGH OF WATCHUNG SUMMARY 2019 TAX LEVY "CAPS" CALCULATION

LEVY CAP CALCULATION		
PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$10,620,908.00
CAP BASE ADJSUSTMENT		
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED		5 5,818.0 0
LESS: PRIOR YEAR DEFERRED CHARGES: EMERGENCIES		
LESS: PRIOR YEAR RECYCLING TAX		
LESS: CHANGES IN SERVICE PROVIDER: TRANSFER OF SERVICE/FUNCTION		
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION		10,565,090.00
PLUS 2% CAP INCREASE		211,302.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		10,776,392.00
EXCLUSIONS:		
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASE		
ALLOWABLE HEALTH INSURANCE COST INCREASE		
ALLOWABLE PENSION OBLIGATIONS INCREASE	57,922.00	
ALLOWABLE LOSAP INCREASE		
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	101,300.00	
ALLOWABLE DEBT SERVICE AND CAPITAL LEASES INCREASE	48,990-00	
RECYCLING TAX APPROPRIATION		
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	50,300.00	
CURRENT YEAR DEFERRED CHARGES: EMERGENCIES		
ADD TOTAL EXCLUSIONS		258,512,00
LESS CANCELLED OR UNEXPENDED EXCLUSIONS		18,003.00
ADJUSTĘD TAX LEVY		11,016,901.00
ADDITIONS:		
NEW RATABLES:		
INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)	\$6,405,900.00	
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)	0.590	
NEW RATABLE ADJUSTMENT TO LEVY	Filter was per juma and the surple state of jumps and file filters a small filter and jumps and first a filter file filter file.	37,794.81
2016 CAP BANK UTILIZED IN 2019		
2017 CAP BANK UTILIZED IN 2019		
2018 CAP BANK UTILIZED IN 2019		
AMOUNTS APPROVED BY REFERENDUM		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$11,054,695.81
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$10,915,653.61
	· 2	

SHEET 3D

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	"FCOA"	ANTICIF	REALIZED IN	
		2019	2018	CASH IN 2018
URPLUS ANTICIPATED	08-101	1,025,000.00	925,000.00	\$25,000.0
URPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102			
TOTAL SURPLUS ANTICIPATED	08-100	1,025,000.00	925,000.00	925,000.0
SCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXX	xxxxxxxx	xxxxxxxx	XXXXXXXX
LICENSES:	XXXXXXXX	xxxxxxxxx	xxxxxxxx	XXXXXXX
ALCOHOLIC BEVERAGES	08-103	12,000.00	12,000.00	18,000.0
OTHER	08-104	18,000.00	18,000.00	20,021.0
FEES AND PERMITS	08-105	205,000.00	205,000.00	229,253,9
FINES AND COSTS:	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
MUNICIPAL COURT	08-110	184,000.00	195,000.00	184,109.0
INTEREST AND COSTS ON TAXES	08-112	100,000.00	100,000.00	153,449.1
INTEREST ON INVESTMENTS	08-113	50.000.00	30,000.00	140,914.1
SEWER RENTS	08-116	1,250,000.00	1,220,000.00	1,370,071.6
				ույց հուսատությունը արդանագրվանություն մե հասարասանում այն հանագրած հանագրած համար հայանական համարած համարան ա Հայագրվայության համարագրվան մե հայանական համարած համարած հասարած հասարած համարած համարած հասարած հասարած հասար
			gen (ing dan aka (in ana ana ana ana ana ana ana ana ana a	المواد أراد والمواد وا
	ang pangganan da kalanda an da jalan ja n da pangganan da			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
		2019	2018	CASH IN 2018
SCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):	EVENUES - SECTION A: LOCAL REVENUES (CONTINUED):	and the state of t		
		-		
	Marie Constitution and the state of the stat		فالمقا مقامية القراملة المقاملة القوائدينة وميامل المقامدة الموامد وأبر مدر ومر بالمستسبقية	
	-	<u></u>	and any and for the contraction of the contraction	
			and the second seco	
		ر در پیرستوم العامل	<u> </u>	ومستعمل وميناني ومرسوس والموادرة والماليم
		و من من المعالم عن أنه من المعالم المع	a para jum ulan (un para lain alimpu ng ung ung una una una una una una una l ain keuth un lain dini dini dini di n	ن بيور سواه را معر معتمل هناز ده مد ور ديد _م ين مودور شه <mark>و بوا</mark> ديد مودود.
-			سرياد المراجعة	مسير والمراجعة المدامة
	معدهده بعد المارة والمارة والم		To the state of th	
	<u> </u>			
		**************************************	n, neptagan dinasi kata kata dinasi na kata dinasi	
				
		And the second s	:	
Company of the second s	<u></u>	۵. سومت شاوحه پسترمو و امتره سامه محمد باینان باشتان به میکند با استان به میکند به میکند. در سومت شاوحه پسترمو و امتره سامه محمد باینان با اینان ب	[-	<u>agamente de la constitución de la</u>
	-			
				nights account has someone a state of most account of the depth of the first hand of the state o
	<u></u>	Andread and the state of the st		
TOTAL SECTION A: LOCAL REVENUES	08-001	1,819,000:00	1_780,000,00	2,115,818

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
		2019	2018	CASH IN 2018
3. MISCELLANEOUS REVENUES - SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS			4	
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF AID	09-200	ر او هو ها مو او هن می موده و ادر و می از می می در در می		
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202	700,092.00	700,092.00	700,092.00
	i .			patient and the second project of the second
in the second se				agaman ang managaman pangaman pangaman pangaman pangaman pangaman pangaman pangaman pangaman pangaman pangaman I
				anian and a part of the second se
			ang nyaéta panakana kanangan nyaéta panakana	
				والمستواد والمستراد والمستواد ويزاده والمستواد والمستواد والمراد والمستواد والمستود وا
			ر در	بالمساومة وموافقة والموافقة والمسافرة والموافقة وموافقة والموافقة
			er gegen fan den den kentjerkjen kom op fangegen gemeine fan en kentjerke fan fan de kentjerke fan fan de fan General fan de fan	ر در
			ing fing fing my produced to the common by office an early action to the contraction to the contraction of t	
TOTAL SECTION B; STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	700,092.00	700,092,00	700,092.0

GENERAL REVENUES	"FCOA"	ANTIG	PATED	REALIZED IN
		2019	2018	CASH IN 2018
LLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C 5:23-4.17)	xxxxxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxx
UNIFORM CONSTRUCTION CODE FEES	08-160	200,000.00	200,000.00	319,5
		dagan kendingan terumpan andara pagan angan		annuk sammanilanna midi halusa suunda suuriyante arigatuut ta missi
		-		
	<u> </u>			
and the second s			<u> </u>	
SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN				·
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S. 40a:4-45:3H AND N.J.A.C. 5:25-4-17)	XXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160			
		-		
		A worlders of the confidence o	· · · · · · · · · · · · · · · · · · ·	<u>irakan dirama sahan sagi F</u> ari <u>lani, mana saman Bari sa ibi far</u>
		and the second section of the second section of the second section of the section of the second section of the		
		den getrijme de spesification til fire hartimenteren faret getaan den Erstaan inn vierviere		m, dan, dan, dan, dan, dan, dan, dan, dan
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	200,000,00	200,000.00	319,5

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
3.MISCELLANEOUS REVENUES - SECTION D. SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	XXXXXXXXX	xxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXX	
		yan da sanunun un yan jinda saniyand majandintaniyangin <mark>daniya kalaya da da da</mark> ni	San kangsan kanasan san dan panda san kanasan dan panda panda san dan panda san dan san dan san dan san dan sa Bangsan kanasan san dan san da		
	***************************************	padrijanuara na nasar (na sara sara sara sara sara sara sara sa			
	ر الله الله الله الله الله الله الله الل	المراجعة والمراجعة			
and the same of th	- marin di manana and manana saya sa sa sa sa manana sa manana sa manana sa manana sa manana sa manana sa mana				
	······································		والمراقبة	ger stern gelen en Frank kank kank kler i ja n som som 2 magsaka plansligen fred frestfannskambyndestybunsen.	
			· · · · · · · · · · · · · · · · · · ·		
		<u> با دهد شده کا ده هم تحدیق می بیشت و هی بیشتر هم سیسیده از خیریه پرهیان می</u>		akalangangan pendilangkan pengenjangan pendilangkan pendilangkan pendilangkan pendilangkan pendilangkan pendil	
		ituur janjanik janjaniminnings alaman inimateriaan naa-ta-ta-ta- ta-			
	ر مراجع من است کار اس است سند و در برس سر برس سند سال دساز مند الطباعد الاوجه و الاراجع و الدواهد الدواه و الدو	المرابعة والمستحد والمستحد والمستحدث والمستحدث والمستحدث والمستحدث والمستحدث والمستحدث والمستحدث والمستحدد والمستحدد والمستحد والمستحدد والمستحد والمستحدد والمستحد والمستحدد والمستحد والمستحدد والمستحدد والمستحدد والمستحدد والمستحدد والمستحدد وال		· · · · · · · · · · · · · · · · · · ·	
	n jara dari kan fidansi san dara dara dari dari finalpra dari kan kan kan kan kan kan dara dara dara dara kan k				
	منونت تبزيسه ت رويد ورددنت تتعميدي عا إيازانها على مصاحبة العابلية العابلة العابلة العابلية المتابسة المارسية				
	i oʻylot ola samanlari ilmi boʻrlamlari ishi kambarlari yakan kamban yakan kamban yakan kaban soʻylot ola sishi	and a spirit and a			
	om en en en e Einstein beskentigt en han konstantion anden kan ken ken ken ken ken ken ken ken en en en en en e				
	re vertigen landige de state de service i la significa de la service de service de la service de la service de service de la ser		 		
	mantenante et en plante de la companio de la compa			arriganin ar ian iya ing ing ing ing ing ing ing ing ing ing	
		and a second		na material de la companya de la co	
TOTAL SECTION D: INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	11-001				

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
ISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-45,3H):	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXXXXX	
			re r		
	Grand Grand Comment of the Comment o	والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراج	رو میشنا داد. سازش به شاه به داده و در		
		alara yan yan jara san san san kan da			
and the second of the second o					
	·	***************************************		,	
	ي د سيدو د العلق بيان المادي المادي المادي المادي			**************************************	
	ر دا ده شامهٔ معلومهٔ دخواههٔ دخواههٔ ورز رشندی ورز بشور دندم «مده ده» مندمه دارد است.	h.inini			
	# # # # # # # # # #			وروز وسند وراد والمراد	
		tion in the second in the seco	and the state of t	بستشؤند ومتحرجت مواجدته احدثت معاضه ما ومواسعة	
TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003				

GENERAL REVENUES	"FCOA"	ANTIG	REALIZED IN	
		2019	2018	CASH IN 2018
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	xxxxxxxxxx	XXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxx
SAFE AND SECURE COMMUNITIES	10-704	60,000.00	60,000.00	60,000,00
CLEAN COMMUNITIES PROGRAM	10-770		14:190.38	iya kanancanayin dancir kadikandiridan iri kaya dancir kanan 14,190.38 isanci kanan dancir kanan iri k
SOMERSET COUNTY YOUTH ATHLETIC	10-716		5,000.00	5,000.00
ALCOHOL EDUCATION REHABILITATION FUND	10-702		878.79	878.79
SOMERSET COUNTY HISTORIC GRANT	10-762	الله الله الله الله الله الله الله الله	3,000.00	anaka najiri jerusi samoi ismooti ismooti kalenda kale
RECYCLING TONNAGE	10-715	26,254.39		
		·		

GENERAL REVENUES	"FGOA"	ANTIC	REALIZED IN	
		2019	2018	CASH IN 2018
ISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED) :	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXX
	en ja ja kantala kan kempendiatan kempenan ken igan jerga genjan kerta telebar andiga sebagaa	Adamari kambaning dan pin dan sperimen nanpanan nanpanan nanpanan nanpanan nanbanan nanbanan nanbanan nanbanan		
	-			amagini, maganaganaganagan jangan gamanan gangan gatan ini ini ini ini in
			galangan gan gan dan dan dan gan san san san sa spanjan gan gan gan gan gan gan gan gan gan g	· · · · · · · · · · · · · · · · · · ·
			رود در	terminal result in the project for the second secon
	<u> </u>	and by the strumental state and construction and construc	<u> </u>	1
	and the second s	ambar tinggi inta mban jimu ng (apu ang maga pab bagang ina pababan dap dang pambaban dap		
			_	
	· · · · · · · · · · · · · · · · · · ·			<u> </u>
				
		, , , , , , , , , , , , , , , , , , , 	an in ann an thair ag thu quang di tigg di an di a	
		·	and the second s	and and the state of the state
		Procedural National Sections (see sec. 1997), by head of sections which the section of the secti		
TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	86,254.39		

GENERAL REVENUES	"FCOA"	ANTICI	REALIZED IN	
ELLANEOUS REVENUES - SECTION G : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH		2019	2018	CASH IN 2018
PRIOR WRITTEN CONSENT. DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER, SPECIAL ITEMS	*xxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
		مع ووا جدا مراود از مساولات ومساولات ومساء سنا مشاهر ومساولات	والمعادلة والمعا	and a displacement and particularly and a displace displace in the contract of
UNIFORM FIRE SAFETY ACT	.08-106	25,000.00	25,000.00	30,303.3
	alian in norman in a natural santa ara ara ara ara ara ara ara ara ara a	والمعارضة والمعارضة والمراجعة والمعارضة والمعا		العالم المسالح
BULK PICK UP FEES	08-121	10,000.00	9,000.00	10,000,01
OPEN SPACE TRUST FUND DEBT PAYMENT	10-712	365,000.00	365,000.00	365,000.
SHARED COURT REIMBURSEMENT	10-716	50,000.00	50,000.00	54,646
	itagiaren maria manaya dan ita maran san din saya senant masa naga persebagan di termasa da esenti menenen de I	and of the first of the second control of the second control of the second control of the second control of the	integral and an internal and professional and an analysis and an angular section and an angular section and an	van de la composition e de la compositione de la c
	neren er en	erantus erantu	uart austras Bengheriyan ban Benambanbansarkanlarikan kiriban cerailik, dalaat Zene ety pena	armanulugasysian ilminosymainisimum handari karildir sah perdementy e
				ندا احتجادها و احده اداده و احده اداده احد و تهيمت سند سنق ميسوست استوب بدار «
	um for an un un pa pa grade (an jan jan jan jan gan an diadan diadan dia diangan diangan diangan diangan diang		_	ادر ۱۰۵ و اسلسم ا میشینه این در ترجیزات در بیدید بیدید بیدید بست.
				,
and the second s		londin dir nomen, constituti commente recommendativi i constituti que estre constituti de la constituti de la c		Al-Argania (al-arganica) .

GENERAL REVENUES	"FCOA"	ANTICI	REALIZED IN	
		2019	2018	CASH IN 2018
CELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS (CONTINUED):	xxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				and the second s
				ومناه مناه فللمنافذ مدينة وسترحم ومنها ومدوس ومناه ومدون ومارا مداها
			· · · · · · · · · · · · · · · · · · ·	gantianam complere gan cale general per nam ham entige herance en matematical hambaur en en en
				Barangan ang karangan ngantangan pantan ang mangan kanggatan dan manan dan kanggatan dan manan dan kanggatan da Barangan ang kanggatan dan kanggatan dan kanggatan dan kanggatan dan kanggatan dan kanggatan dan kanggatan da
			inang jangan pangkingkan aksililiman Paliman salman generangkan kankan kankan kankan banda	, playeiden harmanyi ola degi ama kusika dina dia masa manana kata dina dina dina dina dina dina dina din
		والموارا والموارسين مسيستان والموارس المسترات والموارس والموارس والموارس والموارس والموارس والموارس		; sinusinus un maria maria de la grafica regunda milia qualita de la maria de la maria de la maria de la maria de ;
	والمعادرة والمدامة والمدامة معارضه المداولة والمدارثين معاسر مدسر معاسر المدارسة والمدارسة	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		·
		artenetaannamikataenkingii ohemanteenii ohemanteetyvotaataatai ohemoo oo		·
			,t	
				ووالمقاولة والمنافذة
	en entre per per per per per per per per per p			
				<u></u>
			n de des sacres en misse en en meno r e mercan preference en persone de des en en en persone persone persone persone	and the second s
TOTAL SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	450,000.00	449,000,00	459,950.0

GENERAL REVENUES	"FCOA"	ANTIC	REALIZED IN		
		2019	2018	CASH IN 2018	
SUMMARY OF REVENUES				:	
	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	
1. SURPLUS ANTICIPATED (SHEET 4, #1)	08-101	1,025,000.00	925,0 00,00	925,000.00	
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4,#2)	08-102				
3. MISCELLANEOUS REVENUES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	
TOTAL SECTION A: LOCAL REVENUES	08-001	1,819,000.00	1,780.000.00	2,115,818.86	
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	700,092.00	700.092.00	700,092.00	
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	200,000.00	200,000.00	319,504.00	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION D. DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	11-001		er jakenned umberjak gesterjarden ber diripusjamende fregen jakensefun en jaken jaken jaken jaken jaken jaken j In jakenned umberjak jaken		
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	TO ANALON AND ANALON ANALON AND ANALON AND ANALON AND ANALON AND ANALON AND ANALON AND A			
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES	10-001	86,254,39 450,000.00		83,069.17	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004			459,950.08	
TOTAL MISCELLANEOUS REVENUES	13-099	3,255,346.39	3,212,161,17	3,678,434,12	
4. RECEIPTS FROM DELINQUENT TAXES	15-499	140;000.00	160,000.00	193,587.73	
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	4,420,346.39	4,297,161.17	4,797,021.89	
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:		,		and the second	
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	10,915,653.61	10,620,908.00	XXXXXXXXXX	
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	07-191			XXXXXXXXX	
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	10,915,653.61	10,620,908.00	11,045,876.65	
7. TOTAL GENERAL REVENUES	13-299	15,336,000,00	14,918,069.17	15,842,898.48	

8. GENERAL APPROPRIATIONS		APPROPRIATED					EXPENDED 2018		
(A) OPERATIONS -WITHIN "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED		
ADMINISTRATIVE & EXECUTIVE	سيتعمدون ومأدوس أحدوس مصداها العوامة المتحددة المعاولة المحاصورات المعادمة المعادمة المعادمة المعادمة المعادمة		nteemokaloolokusuus valvassaloonaanaanaanassaloonaloonaanaanaana	والوسلوميون والمراحة مصاحبة بالمتاجر والمتحرة والمتأمرة والرامسية والمتاجرة المتاجرة والمتاجبة والمتاجبة والمتاج			ing and the second		
Salaries & Wages	20-100- 1	265,000.00	227,000.00	and an action of the control of the	227,000.00	227,000.00	والمنافضة		
Other Expenses	20-100- 2	29,000.00	25,000.00	(mann anithr siri (manada piramanda (haipeas rinn iliridiateassamanga)	25,000.00	24,941.18	58.8		
MAYOR AND COUNCIL	an takan tanan jumah dan	dengan kemantahan anjanjan janjan	t en	معادلة المعادلة المع والمعادلة المعادلة ا			نام بالإنجاب الإنجاب الإنجاب الإنجاب الإنجاب الإنجاب الأنجاب الإنجاب و من المراجع و « من من المراجع و المراجع و الإنجاب الم		
Salaries & Wages	20-110- 1	24,000.00	24,000.00	na na hangahana kana dan da hangana ang akanana da hangahana da hangana da hangana da hangana da hangana da ha	24,000.00	24,000.00	ومناه موادار والمناطقة والمتعادمة والمتعادمة المتعادمة والمتعادمة والمتعادمة والمتعادمة والمتعادمة والمتعادمة		
Other Expenses	20-110- 2	59,850.00	59,850.00		54,850.00	42,204.59	12,645.4		
MUNICIPAL CLERK					an maining and any familian fundaming find and an deal and an annual alignment. It is also assessed as				
Safaries & Wages	20-120- 1	100,100.00	96,000.00		96,000.00	95,995.57	4.4		
Other Expenses	20-120- 2	27,200.00	27,200,00	menterhalin samahnism jaan jaan jaan kensisen jara kensisen jara kensisen ja sa s	27,200.00	25,110.06	2,089.9		
ELECTIONS			ili na sanah makamban kanaban kanaban ili sanah na papakan kanaban kanaban kanaban kanaban kanaban kanaban kan Kanaban kanaban kanaban kanaban kanaban ili sanah kanaban kanaban kanaban kanaban kanaban kanaban kanaban kanab						
Other Expenses	20-110- 2	2,956.00	2,95 6.00	mini karin karin karin karin karin faran farangan sak dan yap dan sar da dakar sak sa	2,956.00	2,610.48	345,5		
FINANCIAL ADMINISTRATION				dan din gerana panaman antangkan din din ampun din kan pan pan pan pan pan ban san san san antan di din din sa Ban din san san san san san san san san san sa					
Salaries & Wages	20-130- 1	170,800.00	167,000.00	· · · · · · · · · · · · · · · · · · ·	167,000.00	167,600.00			
Other Expenses	20-130- 2	28,100. 00	28,100.00		28,100:00	27,415.31	684,6		
Audit Services	20-135- 2	40,080. 00	39,000.00	_	39,000.00	38,002.54	997.4		

SHEET 12

8. GENERAL APPROPRIATIONS	والمرابعة المرابعة ا	APPROPRIATED					EXPENDED 2018		
(A) Operations within "Caps"-(Continued)	"FGOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED		
ASSESSMENT OF TAXES	and the second s		rjáns en terpen Gradingun somán sem án sem actes um áns amandamin, acuas projectionares.		A A A A A A A A A A A A A A A A A A A				
Salaries & Wages	20-150- 1	72,000.00	70,000.00	and the state of t	70,000.00	68,664.41	1,335,59		
Other Expenses	20-150- 2	32,000.00	31,000.00	The Carl Landson of Carlos Springer and the Springer and	31,000.00	28,179.47	2,820.53		
COLLECTION OF TAXES	Columnium de recepció significant hanna per tempera priprinche de personal per personal per de la columnia de ser esta de la columnia de ser esta de la columnia de ser esta de la columnia del columnia de la columnia de la columnia del columnia de la columnia del	distribution of the state of th	وسال من المراجعة المر	manina mananahiri mangan dan manananan mananahiri mangan dan mananahiri mangan dan mananahiri mangan dan manan					
Salaries & Wages	20-145- 1	64,000.00	64,000.00		64,000.00	60,031.59	3,968.4		
Other Expenses	20-145- 2	24,500.00	24,500.00	and in special contraction of the special contraction of the special contraction of the special contraction of	21,500.00	20,804.86	695.14		
LEGAL SERVICES AND COSTS:									
Other Expenses.	20-155- 2	200,000.00	160,000.00		190,000. 00	185,830.53	4,169.47		
ENGINEERING SERVICES AND COSTS:			ما ده ده از ده این ده این ده	erkennikarian karkarian karkarian karkarian karkarian karkarian karkarian karkarian karkarian karkarian karkar Barkarian karkarian					
Salaries & Wages	20-165- 1	133,000.00	130,000.00	nakan salah sa	130,000.00	126,737.84	3,262.10		
Other Expenses	20-165- 2	122,250.00	121,250.00		121,250.00	120,487.40	762.60		
				andere per and an anti-anti-anti-anti-anti-anti-anti-anti-			orkejnaman nankh sanki sasa asa sankhi kumula kahah kumum mensing m		
		CUER							

8. GENERAL APPROPRIATIONS			APPROP	EXPÉNDED 2018			
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC BUILDINGS AND GROUNDS:							
Salaries & Wages	26-310- 1	85,000.00	64,000,00		64,000:00	64,000.00	
Other Expenses	26-310- 2	131,000.00	210,500,00		210,500.00	209,831,94	668.0
Bulk Clean Up	26-305- 2	12,000.00	10,000.00	·	10,000.00	10,000.00	
MUNICIPAL LAND USE LAW (NJS40:55D-1):				مريون و المراون و و المراون و المراون و المراون و			
PLANNING BOARD:			and the second s	- - ترجي بيد در دارد در دارد دارد المساوية بيد و در در دو در			والمستعمل والمست
Salaries & Wages	21-180- 1	8,000.00	6,000.00		6,000.00	6,000.00	المعارفة المعارضة والمعارضة والمعارض
Other Expenses	21-180- 2	32,000.00	29,500:00		29;500.00	24,967.06	4,532.9
BOARD OF ADJUSTMENTS:							
Salaries & Wages	21-185- 1	8,000.8	6,000.00		6,000.00	5,941.26	. 58.7
Other Expenses	21-185- 2	19,060.00	19,000.00	alla talah darah sa 	19,000.00	16,176.83	2,823.1
							dag as law of Sunincian live and amparty or province the surface and any activation and any activation and activate ac
FIRE: in the second control of the second polyclosty and proceed a second control of the second polyclosty and the second control of			······				angenery and the second se
Other Expenses	25-265- 2	125,000.00	123,000:00		123,000.00	71,734.55	51,265.4
enancementalis, in principa principa antikantik malikantik perikan percenta (oran memenenan percepantikantuk argamentuk a						(a.q. 1)(a.q. 1)(a.q. 1)	<u></u>

8. GENERAL APPROPRIATIONS			APPROPRIATED			EXPENDED 2018	
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM SAFETY ACT (P.L. 1983, C.383)	the state of the s		بسينجيد بريد كوينين سائل بريان من حنا مأرات و أداكم واستأمن ها بدي جمعت بدوج				
FIRE OFFICIAL:				n. Na salah kali kali kali kali kali kali kali kali 			والمعارضة والمعارضة المعارضة المعارضة والمعارضة والمعارض
Salaties & Wages	25-265- 1	41,000.00	40,700.00	م السالية و المعالمة	40,700.00	40,638.46	61.54
Other Expenses	25-265- 2	2,850.00	2,850.00	and a second	2,850.00	2,169.25	680.75
POLICE:			ر ما در در در در در دار در	nder stage en			an di mataun taun taun taun taun di matau di matau taun taun taun taun taun taun taun
Salariès & Wages	25-240- 1	3,625,090.00	3,600,000.00		3,600,000.00	3,556,998.35	43,001,65
Other Expenses	25-240- 2	328,421.00	312,153.00		312,153.00	309,102.28	3,050.72
FIRST AID ORGANIZATION: CONTRIBUTION	25-260- 2	28,000.00	27,148.00	and the contract of the state o	27,148.00	27,148.00	
EMERGENCY MANAGEMENT SERVICES:				an a			ر ما در
Salaries & Wages	25-252- 1	6,000,00	5;800.00		5,800.00	1,935.16	3,864.84
Other Expenses	25-252- 2	8,300.00	8,300.00	Arkanjan distribution distribution and distribution distribution and are also associated association and distribution distribution and distr	. 8,300.00	584.49	7,715.51
PUBLIC DEFENDER							
Salaries & Wages	43-495- 1.	100.00	100.00		100.00		100.00

8. GENERAL APPROPRIATIONS			APPROP	PRIATED	n property and the second seco	EXPENDED 2018		
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
MUNICIPAL COURT;			aktrikan kannan demanan aktrikan pakangan pan dinggapan pangan pangan pakan ng	ر من المنافذة			inau-katiinus sajaalarjarjarjarjarjarjarjarjarjarjarjarjarja	
Salaries & Wages	43-490- 1	65,000.00	68,000.00	nannan sa	68,000.00	64,999.92	3,000.08	
Other Expenses	43-490- 2	56,000.00	56,090.00	polarinarina projectiva na produce na redo polarina pro circupy (por 10 polar) por april 10 polarina programa.	,56,000.00	46,917,07	9,082.93	
Audit Services	20-135- 2	5,000.00	5,000.00		5,000.00	5,000.00		
			alayan da mailinan antan da an an ini ing pangkan da an da ang ing pangkan kan ka ang	gegenery werden gilt i beneaus beneaus den webenerkung zen besten de en en en erferende en en en er	in the second se		andrewsking de growing de growing and degree and 	
STREETS AND ROADS:								
Salaries & Wages	26-290- 1	323,000.00	300,000.00	Sayan , may ang manggang sayan man sayan man sayan man sayan sayan manang kabanan na sayan na sayan na sayan n	320,000.00	312,885.53	7,114.47	
Other Expenses	26-290- 2	271,500.00	255,200.00	aganagaidh an san an gcireadh ann an air an gcireadh ann an an air an ann an air an air an air an air an air a	255,200,00	250,490.06	4,709.94	
HEALTH AND WELFARE:								
BOARD OF HEALTH:				- 				
Salaries & Wages	27-330- 1	5,000.00	4,000.00	angarangan pengangan dalam kanlamban penganpanangan pengangan pengangan pengangan pengangan	4,000.00	4,000.00	inannananinassinanismanismanismanianianianianjaranjarahalaniani.	
DOG REGULATION:						kanan dan dan dan dan dan dan dan dan dan	ر میداند. بیشتر با در این بیشتر به در میداند به این است با در این در میکند و در این در میداند و در این در در د در میداند با در این در در این در	
Other Expenses	27-340- 2	17,900.00	15,191.00		15,191,00	15,139.00	52.00	
								

8. GENERAL APPROPRIATIONS	in a series of the series of t		APPROF	RIATED	Land Vancanage Report	EXPENDED 2018	
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
SEWER SYSTEM:							
Salaries & Wages	26-305- 1	73,000.00	72,000.00		72,000.00	72,000.00	
Other Excenses	26-305- 2	56,000.00	56,000.00	ficin are married dominated to the supplementary to the standard and an interest and particular to the supplementary to the supplementa	56,0 00 .00	38,760.39	17,239.61
			anger um (ter feje um antipessan) ben jaar vergaa tere pasta er pasta verga un en e En en				
CONDO ACT REIMBURSEMENT:			enterman di displayera anno an seria angan pana an anno anno angan angan pana angan di anno angan di anno anga Anno anno angan anga				
Öther Expenses	30-425- 2	11,000.00	11,000.00		11.000.00	10,512.73	487.27
RECREATION AND EDUCATION:		en e					
RECREATION:		:					والمراوات والمرا
Salaries & Wages	28-370- 1	40,000.00	34,000,00		34,000.00	34,000,00	tiburung anda iira an an angan mutu tahun ta
Other Expenses	28-370- 2	57,960.00	46,810,00		46,810.00	45,893.84	916.16
TRAFFIG & BEAUTIFICATION:							in a grand and the state of the
Other Expenses	26-300- 2	2,500.00	2,000.00		2,000.00	1,433.06	566.94
	<u> </u>						

8. GENERAL APPROPRIATIONS			APPROP	PRIATED	ł I	EXPENDE	ED 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
rii kalang kiriban makanishan na mada n	nanon, maning physical and good parameter parameter and an animal parameter.		وحرامان مدد وجدا والمعادو والحدم إحد مصدرات معافوت موسوسة حواسن وسراق معادة	orum tanan nyaéta dinangan kananangan kananangan kananangan kanan		+-,	والمرابقة والمرا
	ومنده تامع بعي ومن			entergenens og un ente orden vir åden en e		***************************************	وه (العبادة الميانية
and the second s	en general de la companya de la propies particulares de la companya encuenta en esperant en general en general		معا استطيع موسود موسود و استداد مساور استدامه و استداد استداد استداد استداد استداد استداد المساود المس	е на автомовине финуский адмічних принцему в обіт пом принце стори помучницьких помучницьких помучницьких помучни		<u></u>	والمرا المن الارجم واحمياه واحميا المناحلة الله احمد احمد والرباع مناملة والمسارع الدينية والمهار والمناح
ENVIRONMENTAL COMMISSION:		anne i finnementijen (4 km i frage tilen die sam op mil de samt kan den de samt op mil de sam op de sam op de General de sam op de	ier der die er Pyton gebeur der der zweigen eine er te een er te eeu een zeen ze te die eeu zegen bestell en d De te die die te eeu een die die de die die de die die die die d				ang ang ang ang pang teransan ang anaka palamap i din in-teransi ng ang pelabanap teransa Ang ang ang ang ang ang ang ang ang ang a
Other Expenses	27-325- 2	1,050,00	7,050.0 0		1,050:00	495,00	555.0
HISTORICAL PRESERVATION:		1700					kanara yan angan kanara ka Banara kanara kanar
Other Expenses	20-175- 2	10,900.00	12,400.80	and the state of t	12,400.00	7,412.97	4,987.0
INSURANCE:							andrewe gefore getorial entertain de la company de la comp
Group Insurance for Employees	23-220- 2	1,885,000:00	1,880,000.00	e. Tanan managang mengangkan pendan	1,840,000.00	1,727,620.02	112,379.9
Workers Compensation	23-215- 2	162,000.00	159,000.00	·	159,000.00	159,000.00	
Other Insurance Premiums	23-210- 2	160,000.00	158,000.00		158,000:00	157,360.64	639.3
Health Insurance Waiver	23-221- 2	30,000.00	27,000.00	mannskynnikragog var jarskers om nærøjske set nånn i g výcir ynandjandyddjaldd dddydfyllyddlyddlyddlyddly	27,000.00	27,000.00	مرسية والمراجعة
REE PUBLIC LIBRARY:			ransionary of material forther more made on the manufacture of the manufacture of the same	marjiman yang salapan kan panan yang salapan salapan yang salapan salapan salapan salapan salapan salapan sala			Dankan paragangan pangangan pangangan pangangan pangangan pangangan pangangan pangangan pangangan pangangan pa
Salaries & Wages	29-390- 1	18,000.00	18,000.00	ann fan die deutsche State deutsche Gestelle deutsche Gestelle deutsche Gestelle deutsche Henrichte Henrichte	18,000.00	18,000.00	
Other Expenses	29 -390- 2	25,000.00	24,000.00	n and a second and a	24,000.00	23,364.25	635.3
					and the second		and the same of th

8. GENERAL APPROPRIATIONS			APPRO	EXPENDED 2018			
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)-	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
	in a company of the c						
			rich constraints				
							oyangangangketilah dipunyunya haliput yang anna ito dibi (labban) () () () () () () () () () (
		NO COLUMN AND ADDRESS AND ADDR		:			والمراحة المراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة وا
			The second secon		egan yikuun saa pan dingan s a kanan mada sa di saan di kanan mada sa	and the control of th	eur um abir ben abrusen genuem aen auskamaar kommernen (örner) ber
The state of the s			A proprieta de la composição de la compo				a de la companya de
						a projection de la constantina de la c	
	**************************************			-			paranta de mergera de agresa a de especial a en en en en
				<u> </u>		ang	مامنگاملىسىئىسىئىلىقىلىدى مەسەر دادە ئىدىر قە مەسەبىلىرىداسىرىد
						anderson som för dir som kom tärnär om tappan gjangsmärksmärken tärpan tärkan	on lantarteatramadorizat canadori sortamaterizat direcurrizandi riportami '
		در میک مداهد در در د				at salas personas personas personas de la combinación de la combinación de la combinación de la combinación de	
	ه المستقدم مستقدم المستقدة والمستقدمة المستقدمة المستقدم المستقدمة المستقدم المستقدمة المستقدم المستقدم المستقدم المستقدم المستقدم المستقدم المستقدم المستقدم المستقدم		Andrew and the state of the sta		gan, and an	derfelde bereit der felder vom der felder vom der stem eine de de bestellt der der der der der der der der der	د شدسته در بهای در این است. در این
							فاستوجه ودراجه سعدت معاصط وشاجرا وحذاته وامدا وتدسيك واست
							of water or two processing and the state of
and the second s	arranga gangka karandaan pakananan kansan kampun timbun kankan kansan						
	ورورة مستسمس بالمسرسة سيساسة أسادات المتحاطة القوامة المتحاطة المت	ن در					
				-			

8. GENERAL APPROPRIATIONS	in the second se		APPROP	EXPEN	DÉD 2018		
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE- APPROPRIATIONS OFFSET BY DEDICATED REVENUES (N.J.A.C. 5:23-4.17)	XXXXXXXXX XXXXXXXXX	**************************************	XXXXXXXXXXXX XXXXXXXXXXXX	************ **********	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
SUB-CODE OFFICIALS			· · · · · · · · · · · · · · · · · · ·				المعددة ومعددة ومعادمة ومنا والمناور والإنجاز وموادرت والمناودة والمناودة ومعاددة والمناودة والمناودة والمناودة
BUILDING INSPECTOR:		ر المراقع المر المراقع المراقع					kanamasidanaan aka harafiin nang sasaan kanagsian akanan sasi sejapapan menembendi
Salaries & Wages	22-195- 1	148,000.00	151,000.00	and the state of t	151,000.00	136,085,36	14,914.6
Other Expenses	22-195- 2	20,000.00	20,000,00	g gamajamahar jara bar jina aharijimkan kanisan ugamar mada gan isundunapamannain san iyanda arta L	20,000.00	19,143.44	856.5
PLUMBING INSPECTOR:			ingelegen general general general for part for the foreign per confirmation and the second section of the section o				
Salaries & Wages	22-195- 1	18,000.00	25,000.00		25,000.00	15,537.49	11.462.5
ELECTRICAL INSPECTOR:							
Salaries & Wages	22-195- 1	23,500,00	23,500.00		23,500.00	22,912,28	587.7
FIRE SUB-CODE INSPECTOR:			angalangan da da gantara yan ara mara kan ka sagarigang ara mara ara mara para migan kan jaman da jaman da jam Mara da gantara da gantara yan tan sar fara mara da mara mara da da da mara mara			engenetandengent og gentjerten i og får folket er åren vid versjertjette er år folke og år Er folket er åren åren folket er åren åren er år mellen	
Salaries & Wages	22-195- 1	20,500.00	22,000.00		22,000.00	21,796.14	203.8
			· · · · · · · · · · · · · · · · · · ·				

8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPENDE	D 2018
(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNCLASSIFIED:		-					
ELECTRICITY	31-430- 2	126,000.00	125,000.00		115,000.00	59,631.69	55,368.31
TELEPHONE	31-440- 2	87,000.00	85,000 00		85,000.00	84,310.03	689.97
WATER	31-445- 2	18,000.00	18,000.00		18,000.00	11,633.63	6,366.37
NATURAL GAS	31-447- 2	40,000.00	40,000.00		40,000.00	29,371.13	10,628,87
FIRE HYDRANT SERVICE	31-448- 2	248,000.00	247,000.00		247,000.00	246,737.27	262.73
GASOLINE	31-460- 2	90,000,00	80,000.00		90,000,00	83,546.04	6,453,96
STREET LIGHTING	31-435- 2	83,000,00	85,000.00		85,000.00	72,011.17	12,988.83
SALARY AND WAGE ADJUSTMENT ACCOUNT	31-436- 1	160.00	100,00		100.00	100.00	
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN "CAPS"	34-199	10:052;337.00	9,888,158.00		9,890,158:00	9,455,343.61	434,814.39
B. CONTINGENT	35-470- 2			XXXXXXXXXXX		Assessariositivas	
TOTAL OPERATIONS INCLUDING CONTINGENT- WITHIN "CAPS"	34-201	10,052,337.00	9,888,158.00		9,890,158.00	9,455,343,61	434,814.39
DETAIL:		hyperposition (september 1) and a september 1) and					سترصد سيكاثرة مديدين أوديث والجهارية والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة
SALARIES & WAGES	34-201-1	5,336,10 0.00	5,21 8,200,00	and the second seco	5,238,200.00	5,145,259.36	92,940.64
GTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	4,716,237.00	4,669,958.00		4,651,958.00	4,310,084.25	341 ₁ 873.75

ſ	Linear translation and the second	APPROF	EXPENDED 2018			
"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
						# 7 m m m m m m m m m m m m m m m m m m
XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
	- Andrew Street and growth street street, street, between the control of the cont		xxxxxxxx	and the second s	antauntaring common del material establishes to the state of the state	XXXXXXXXXXXX
r-drawn der der der der der der geraden der de	and the state of t		xxxxxxxx			XXXXXXXXXXXXX
	garateriarium tilin sum sim ta an aktiva jin iinkur pangunamin tila gangjal innastipanama	the property is the second contract of the se	XXXXXXXX			xxxxxxxxxxxx
			XXXXXXXX		kaka kata kata sangan salaman dan panganipan pangan aman manangan pangan ambang sa sangan	xxxxxxxxxxxx
			xxxxxxxx			xxxxxxxxxxxx
	10 THE TOTAL CONTRACTOR OF THE		xxxxxxxx			XXXXXXXXXXXX
			XXXXXXXX			XXXXXXXXXXXX
			xxxxxxxx			XXXXXXXXXXXXX
			xxxxxxxx			XXXXXXXXXXXXX
			XXXXXXXXX	·		XXXXXXXXXXXXX
			xxxxxxxx			xxxxxxxxxxxx
			XXXXXXXX			XXXXXXXXXXXXXX
			xxxxxxxx			XXXXXXXXXXXX
macromogram com (en sim (en sign gerigen berigen bit siengemben des lags sen)	en der eine eine eine der der der der der der d	ng mang kina dangkip (mingsah kamatan) ata yang anakangan pama amang partu manakangan phanusing ka	Control and control but on the part of payons and and an extension of the control and an exten			xxxxxxxxxxx
na en		and place principal contribution of the first function general construction and characteristics of the contribution of the con	Angelengtonium and the large per plantament and the large per per to the large per per per per per per per per Per per per per per per per per per per p		<u> </u>	XXXXXXXXXXX
- And the second se			and the first factor for the first factor factor for the first factor fa		y may particle in the section of the	
-					and the second s	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	xxxxxx	xxxxx xxxxxxxxx	xxxxxx xxxxxxxxxx xxxxxxxxxxxxxxxxxxxx	APPROPRIATION XXXXXX XXXXXXXXXXX XXXXXXXXXX XXXXXXXX	XXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXX	APPROPRIATION ALL TRANSFERS CHARGED XXXXXX XXXXXXXXXXXX XXXXXXXXXXX XXXXXX

8. GENERAL APPROPRIATIONS		wyweiter and the second	APPROP	RIATED		EXPEND	ED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES- MUNICIPAL WITHIN "CAPS" (CONTINUED)	XXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX
SOCIAL SECURITY SYSTEM (O.A.S.L.)	36-472- 2	219,314.01	212,956.47	والمساورة والمراورة	212,956,47	198,729.64	14,23
PUBLIC EMPLOYEE RETIREMENT SYSTEM	36-471- 2	214,365:00	202,327.53		202,327.53	202,327,53	
POLICE & FIREMEN'S RETIREMENT SYSTEM	36-475- 2	00.809,088	824,190:00		824,190.00	824,190,00	
DEFINED CONTRIBUTION RETIREMENT PLAN	36-476- 2	2,000.00	2,000.00			ana ang sang ng nikanggang na nikanggang nikanggang na mana kananana na nikang nikang na manana kananana na ka	·
and the state of t							
					ng ini panjangangan pangan mayamitar panjangan kan kankan anakat dan gangan pangan pangan		
				Haratapatanan and description and an annual and an annua	and the second s		Contraction of the Contraction o
TOTAL DEFERRED CHARGED & SYATUTORY EXPENDITURES-MUNICIPAL WITHIN *CAPS"	34-209	1,326,264.01	1,241,474.00		1,239,474.00	1,225, 243 .17	14,2.
	A CONTRACTOR OF THE CONTRACTOR			usperment (all minum) mys en jones independent en	1,230-17-1-00		
(G) CASH DEFICIT OF PRECEDING YEAR	46-855- 2		``````````````````````````````````````	egianteinan avallituin alainaksin kuntaunistan ja ayan araa saaria saan araa na m			
			yang samilan mendigungkan dan menanggan pengangganggan penganggan penganggan pengangganggangganggangganggangga	alindrikki kateman lipunen amalatuk eta eta erapa yafu enek era	er i infragrant jan kay kan	الم المناسخة	to the state of th
1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	11,378,621.01	11,129,632.00	-	11,129,632.00	10,680,586.78	449,04

8. GENERAL APPROPRIATIONS			APPROF	PRIAȚED		EXPENDED 2018		
(A) OPERATIONS, - EXCLUDED FROM "CAPS"	"FCO A "	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
		XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
				angle and an analysis of the second analysis of the second and an analysis of the second and an analysis of the second analysis of the second and an analysi			; ; ;	
	and the second s		ady at fact, and gamining parameters the superior and account of the superior and an account of the superior account of the su	akin appropriaman plansia kenim dan ambapan di erran kenim kenim kenim kenim kenim kenim kenim kenim kenim ken Kenim kenim ke			ana jirk gangan gangan dan ana jungi di gangi dangi sagan maken <mark>apak milin s</mark> akan ana ga antig	
MUNICIPAL ALLIANCE CONTRIBUTION	40-703- 2	1,500 00	1,500.00	- Committee Comm	1,500.00	1,500.00	tana din san sang pengkan dini din sang dina manahan di mandahan pengkan ang dina mangalan ang.	
	firmirmum initimation landon ann ain / en and an ian (en ant fau	The state of the s	raussani in aikan akejin ain ta akiiin pagpa jayan ikejin jayay pag pangan jahas diki		umananda da manana ya fari wakata parta da manana da man	ary and a street of the street	Turner lår læder skyrer hefunger og fra er græde fra fra er fra fra fra fra fra fra fra fra fra fr	
						processing and the second seco		
Nation in the full factor and the hope of the state of th	وروان والمعارض والمعا		r Sar Jarapara and Jaran Jaran Saran and Anna an					
international programmer (in the contract of t	-					· 	المستقدمة المستقدمة 	
				- agin-irri-raginizms annotormannotorn tappar simundantantantantantantantantantangangan			e de mariem de mariem de marie de marie e más ma para como a mariem de marie	
					kan kan sanjan dipi kan			
			· ·····		and the state of t		ana pangangangangangan pangangan pangangan ang ang pangangan ang ang pangangan pangangan pangangan pangangan p	
			·	agadhalandan dan isa isa jan jan jan jan isa isa ya salifa isa mada an tanta adapanya dapapang	diplomatika kanda kanda ada ada ada ada ada ada ada ada ada	(yir shirtar)ara karakeesii ahaa ka k		
		and a figure a complete a complete a complete and a complete has been been a fine of complete a com	erier gestemme den en der geste geste geste der geste der geste der geste der geste geste der geste geste der g			ana	and and the second continued and the continued a	

8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPEND	
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOÁ"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNCLÁSSIFIED:							gagga taqiriga oʻzi iggilini, ang may may may baqibb initi. Sin abin da atiri iti vi iti vi iti vi iti vi iti v
	·						
		Andrewskie de general de la companya	alatikanun Agemanian kenkentalah ang kangsang dipakengan diagambang sajambang sajambang sajah kan				mananan yang dan di dan pangan sampung ang ang ang ang ang ang ang ang ang a
	:					an in a san an a	
		The state of the s			aramanan yangi andan san san ana angan	an, ma, majangami, maj timungami, manuhamin (gangangangan) (gangangangangangangangangangangangangang	
			L	i. 		wine and a property of the second	, , , , , , , , , , , , , , , , , , ,
	<u> </u>	and the second s			ganada glasginagan gangan gangan gangan an pendin sentungan gan dan dingging galaga		andresse are an animal survival and the second
		describer autoris angularina, anno anno anno anno anno anno anno a			land the state of		وروي والمستحدين والمستحدين والمستحدد والمستحد وا
			and the state of t				
		tertoriorisabeteriorisabeteriorisabete de la companie de la companie de la companie de la companie de la compa					and and the second a
and the second s							erånstenskhadenskynssenskhapensky
proposition and the second and the s							
							S
		1		is in early of the second seco	in the state of th		
		ernementen sertiere op het kompet dertaan bekompete bevokke skal skal skal en sprometer val veremen en en en m In de skal skal skal skal skal skal skal skal		den er	erspecific Ausgement er gelen er ei Stemen k _{er} gelen er de Terren er de Terren er de Leur er de L	ingligan and spiles to the market and an analysis of the spiles an	مريان و در
	te of whose per parameters are become an extension of the second and the second a		Toring the section of	mit mit mit mit som gene i processi gibt som i processi grende som state og enter en efter som fra som fra som	ستورين و دو و دوون شود و دوون و دو		فاستركب فيهيد ويستقده والمهدودة ومدانه والمهدود والمهدود والمهدود
at benefit as somewhat as a manifest of the contract of the co					\$00,000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00	AR (Market person) on the contemporary of the second person of the secon	ررين مدمده کو حل سر ساؤه ه پاهندو سه بعد بساوه امار شه بعد بساوه باد باد استان به در باد باد باد باد باد باد باد
OTAL OTHER OPERATIONS - EXCLUDED FROM "CAPS"	34-300	1,500.00	1,500. 00		1,500,00	1;500,00	

8. GENERAL APPROPRIATIONS	:		APPROF	PRIATED	At a spin - de regional de grecole par des gant con de contra con com com de la decimina de cignos que que se La contra com a com a como com a como como como	EXPENDED 2018	
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED FEE REVENUES (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXX
The Participant of States 117	******	XXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxx
manufacture of the second seco			ور عدد ده روان به عدد الله عدد الله عدد الله الله الله الله الله الله الله ال				
				a senjenneg teknomet plan in ner pan begen an en inn en e		h januari a sana a	
				karakar din mendenkan japa san para san pina san pan san pan pan pan pan pan pan pan pan pan p	and the same of th	energian para proprieta de la composición del composición del composición de la composición de la composición de la composición de la composición del composició	n de proprieta e se se fue de men en e
					de bestaar kerk perimendan diskum generandan serjan seriah sariah () -		The same and the same of the s
			3	ingenianenterlanden auch enteren ein genompen en einschen in eine	and the second	and the state of t	
	ndereka pulasan Lingtagerum ketanthan turman sebendianan 1 km/m fa s Sam .	to involvery any of any constitution of the co		turturi kalqurlumarkansimus varimis karturiski karturisarili kut isin ili n, si n il n, s	والمراقبة	andistratività di si imperiativa a distributa di seria d	
					معلى المراجعة المراجعة والمراجعة المراجعة ا	er in eine er serlent geteget en deremelijenten igneten in eine den det en de een de een de een de een de een Leefte en de een de	چې چې د د د د د د د د د د د د د د د د د
	national Committee and Committ				palangirinasiasianingas pagamasananininanananininanananinananin	en mit en tentement han han men han men han sind han han han beste se se se en se et de la maria del maria del maria de la maria del mar	angan kanpan di sangka kan jung mpanan kantan da san kan kanganan kanda
		dialization or the second of t		<u></u>	ernia de tentença e entre que primir incumbraça e entre la riza de tente de tente de tente de tente de tente d		Carries have have been sending a per sign of engage particular face by the carries of the sending and the send
		and the state of t					
TOTAL UNIFORM CONSTRUCTION CODE APPROPRIATIONS	22-999						

8. GENERAL APPROPRIATIONS			APPROF	PRIATED		EXPENC	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	xxxxxx	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
INTERLOCAL AGREEMENT							
SEWER INTERLOCAL AGREEMENTS	رشد احدوا و مدد و دول من و منز دمد و مواد منها و عليها و منشقت و منسانت و مارانسات و مناسبات و مارانسا						
Other Expenses	42-455- 2	750,000.00	708,000.00		708,000,00	708,000.00	
SOMERSET COUNTY INTERLOCAL AGREEMENTS	M) Programmer of the Signatural and program in the content of the content of the content of the content of the The content of the content of	narijanani kan ji pasan jiha par isa par sa ka sa	ann gairing an amain an ann ann ann ann ann an air air an ann an ann an ann an ann an ann ann	and an analysis and passang passang passang an			
Recycling	26-305- 2	30.00 0.00	35,000.00		35,000.00	35,000.00	الله المساور الميلة الماد (الله على المعامر (عوالي بدر على علي الراح عنز إلى عنز إلى عنا (المعاملة المعامل
menten de de de la companya de la co			teretaring and the service of the section of the se			يستريب والمستوار والم	e samura di samura ka
BOARD OF HEALTH:							
Other Expenses	27-330- 2	103,744.00	101,756.00	galayan kilanan kilanjan jahan gilangilangilangilangilangilangilangilan	101,756.00	101,532.70	. 223.3
				and the state of t			;
namen de la companya de la compa		gernarien die landen deuen des	innganiyi in jihaga karlar lara karanish kalana karanish da karanish da karanish da karanish da karanish da ka				
A prospered his town than the market the national system before the significant and th		nton west common to the state of the state o	on the state of the	Sembor organ Estern alista sessensi sessensi desember ordani sessensi organica este este sessensi organica este este este este este este este est	and the second section of the second and decrease second and decre		ingeneration and as you the country or the graduate of the second state of the second
TOTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	883,744.00	844,756,00		844,756.00	844,532.70	223.3

8. GENERAL APPROPRIATIONS	-		APPROF	RIATED			DED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ADDITIONAL APPROPRIATIONS OFFSET BY							
REVENUES (N.J.S. 40A:4-43,3H)		XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
A CONTRACTOR OF THE PROPERTY O	and the second s			And the second control of the second	نىدىنىيەرىيەر يېزىنىيەر (چەر ئەر ئەر ئەر ئەر ئەر ئەر ئەر ئەر ئەر ئ		
والمنافظة والمنا	وره بين مين مين مين وروز و دور المين و دور المين ا				أسر بمودنتها ووسود ووس معرامته مثر معرامه معرامه ومرامه المعراب المسادر بسيد سيد سند	l.	
				i i			
The Contract of the Contract o	and the second of fraction for fraction and a second or the second of the second or th					(
					and a second control of the control	««««» «««» «««» «««» «««» ««» ««» ««» «	
			v-personal		-		
it in its and an indicate the strong the substrate of the			in a management of based on the control of the con	<u>, , , , , , , , , , , , , , , , , , , </u>	of the second		National Action Control of the Contr
		•		****			
•							
		-	Anna protection to the state of		and the second s	in perjanen derjordredredredres eredre mitrantitus militara nund nun Inspetien.	
والمناوا والمناور والم	-					· · · · · · · · · · · · · · · · · · ·	
	i.		·		Shribhan and Anna and		
والمناوية والمنا			† ************************************				
tinanninanananananananananananananananan							
	į. Į						
Aministra producer productive de la compania de la			<u> </u>	المراجعة	th teleproperties and the second seco		
			<u></u>				
		The state of the s		:			
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		<u></u>		ر خواهها استانه المستحد المستحدة المستحدة المستحددة المستحددة المستحددة المستحددة المستحددة المستحددة المستحددة			
				- 1			
to the second se		**************************************		Berkhingen ang kan (perjementipuntahan juman igan kaminik mesang and perjanjan jang jang jang jang jang jang j			
•			10 complete and comp	, ·			المواقعة ما المداوية
	— jen fer sen bes denne	and a material and a program of the	ع المار و سواره السام بران مار ماره ماره ماره و بالماره و بالماره و بالماره و بالماره و بالماره و بالماره و با	ويوالوجون والمحاور والمراجوة والمراجوة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة	markilisma binarman stadessim, at ann ann an ann an ann an aire an an an ann an an an an an an an an an	مند و المراجعة المرا	
OTAL ADDITIONAL APPROPRIATIONS OFFSET BY							
REVENUES (N.J.S. 40A:4-45,3H	34-303						

8. GENERAL APPROPRIATIONS			APPROP	PRIATED		EXPENÉ	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	XXXXXX	XXXXXXXXXXX		ing the second s			***************************************
SAFE AND SECURE COMMUNITIES PROGRAM:		*********	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx
State Share	40-704- 2	60,000,000	60,000:00	Andreas and the second	60,000:00	00.000.00	and the same of th
Local Share	40-704- 2	130,000.00	130,000.00		130,000.00	130,000.00	
and the second s		rear first o frikks sen år sen finsen sån sen sa sekskap (sa fal "delsen i se se sessen sen	:				
CLEAN COMMUNITIES PROGRAM	40-770- 2		14,190.38	ريد و المعاملة و من المعاملة و المعاملة	14,190.38	14,190:38	——————————————————————————————————————
The state of the s				all the state of t	ng sang sang sang sang sang sang sang sa	and the second s	Geriodoferragenes-adelengias-ras-yay yan bir alpreke mad faribi kaney birkenes kanek
SOMERSET COUNTY YOUTH SERVICES	40-708- 2		5,000.00	·	5,000.00	5,000.00	
			· · · · · · · · · · · · · · · · · · ·				<del>Samundaria de la compositación de la compositación de la compositación de la compositación de la compositación</del>
ALCOHOL EDUCATION REHABILITATION	40-702- 2	rtaniartaniartantartantananiara assaurantan pesserenja area jegunjunga	878.79	والمعارض والمعارضة والمعار	878.79	878.79	,
		معتوجه عيمتكوان عليا المعاوضة المعاوضة المعاطرة المعارضة المعارضة المعارضة المعارضة المعارضة المعارضة المعارضة	ر المنظمين المنظمة المنطقة	والمراجعة	and the second s	· · · · · · · · · · · · · · · · · · ·	
SOMERSET COUNTY HISTORIC GRANT	40-716- 2		3,000.00	gradiente dien fan die op in die op in die op d I	3,000.00	3,000.00	
RECYCLING TONNAGE			والمؤامة المؤامة المؤاملة عند عند المعادلة والواحث عب المناسبة المناب المناب المناب المسادرة الما				and the second s
RECTOLING FORWARDS	40-715- 2	26,254.39		n signatura de la companya de la com		<del></del>	and the state of t
		ortennium (inneumrium protestam) antennium (amenium pembennem langkar) alapam (ilaka anten ben ala	nes (en ment per en est per en ment en en el rengiment e debreus) promonente propie ente état ente	andrewers grass grass per functional annother confirming and an approximation from the confirming annother from the confirming and the confirming	er inn sig såde dåte det kannen hanndart synderskriverskriverskriverskriverskriverskriverskriverskriverskrive		**************************************
			والمستوالية والمستوالية والمستوارية والمست	<del>,</del>	er unt uut uut (groj brijahium son üün aht aks alga aks Eant ork topi urb "Arman—armi (irman—armi		
	malatin jan dinaman anaman jan jan jan jan jan jan jan jan jan j	n sira ann dagainn ann den sire sheisinn ann lum ann (m ann air sgaiceann a Sineann air, air aige			ann ann dan dan dan dan dan dan dan dan		<del>anii anii anii anii anii anii anii anii</del>
	و مراجع المحمد المراجع المحمد المراجع المحمد	, , , , , , , , , , , , , , , , , , ,				en egementente vive et mais interes en	<u></u>

8. GENERAL APPROPRIATIONS			APPROI	PRIATED		EXPENDED 2018	
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (CONTINUED)	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
	30.000.0	AAAAAAAAAA	*********			*********	*********
		dan mananan mengiran dan dan jiran dan jang jar <u>an dan panjan panjan panjan</u> an panjan	tembre provide distribution and an activities and activities the state of the state		والمراورة		بمؤمنعتان مستدين مستدين والمترج والمترج والمتراج والمتراج
		and the second	و مىلىدىن ئىلىدىن ئىلىدىن ئىلىدىن ئىلىدىن بىلىدىن بىلىدىن بىلىدىن بىلىدىن بىلىدىن بىلىدىن ئىلىدىن ئىلىدىن ئىلى ئالىدىن ئىلىدىن ئىلىدى		and the state of t		
	*****************************		<del>na pina na pina pina pina pina pina pina</del>				
and the second s		and a similar to the second appropriate physicist and a second appropriate absolute and a second a second as a	· · · · · · · · · · · · · · · · · · ·				erigentijks konturnen konkonstrukturgspropriesteringsbriken kalikungsbriken kalikungsbriken.
		i and the second se					
The second secon			عود در دنده و در مداخل معارض می در در در در دارد و دارد و در			والمراوية	والمعارضة
			رور بدور شروع و در				·
				- Anna			
				The section of the se			
		- 1 ⁻			I <del></del>		<del></del>
		***************************************	· · · · · · · · · · · · · · · · · · ·		***************************************		<del>nielium</del> usen televisia kanstalia, manastama en esperial a substanti en es
TOTAL PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	40-999	216,254.39	213,069.17		213,069.17	213,069.17	
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	1,101,498.39	1,059,325.17		1,059,325,17	1,059,101,87	223.3
DETAIL:	والمناسبة						
SALARIES & WAGES	34-305-1	or the contract of the contrac		-			
OTHER EXPENSES	34-305-2	1,101,498.39	1,059,325,17		1,059,325.17	1, <b>059</b> ;101,87	223.3

8. GENERAL APPROPRIATIONS	- Petronologia in trans		APPROF	PRIATED		EXPEND	ED 2018
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
CAPITAL IMPROVEMENT FUND	44-901- 2	260,000,00	158,700.00		158,700.00	158,700.00	الله الأواد ( التعديد المارية المارية - المارية ( التعديد المارية ا
BUILDING & GROUNDS IMPROVEMENTS & EQUIPMENT	44-903- 2	15,000:00	15,000.00		15,000.00	9,895. <b>99</b>	5,104.01
			و المعالمة ا				nagan kangan kangan dan kangan ka
			المركزة المارة المركزة				an in the second se
			منتسب سند متراسعة والحراق ما ومن المستوان والمستوان والمستوان والمستوان والمستوان والمستوان والمستوان	والمراقب و			organisation are a property of the contract of
Metalina ad him (a ca fee see see see see see see see see see			reformer war großen berjamier zien zewar (estant bat berlein betreit fallen fen fen fan fan er sa	and the state of t			ويت مورد المعالمة والمعالمة
				and the state of t			recent per (in (annual parter) per la manual (annual parter)
		da da da combra da da casa da da da casa da ca					
					Le l'agint de la company de la		and the control of th
					and the second		
							aan ara uurguud jarq arij jari arif ara karajiri jarihan kara beraina uurusaada kaan kara kara kara kara kara
			ang kanamana katang kanaman na mga mga mga mga ka bang manaman na mgan ja maran sa manaman na manaman na manam	terate flori describer de la ciència de florida estructura de con florida e ciònque e a defenda que que plante La ciònque de la ciònque de la ciònque e con	рин катурын касан катан канан канан кайран кайран кана дануу канан кана дануу канан катан кайра 13 дануын каш	erika ti betifaktura kilonga ding kagandanga kikatura kingke terunculay (ku kiruma ) ilmaga	getyppenson gang skalabara kan kan gang pingkin kan flangkan kanamirasak karanira repe airamirah.
	<u></u>		anyan san da magamaya aram da karangan karangan da karangan da karangan da karangan da madan da maga And	anga kanan kanan kan kan kan kanan kan	adrianter la respectação da da carda de carda da da de despectação de carda de la carda de la carda de la card	<del>markarkarkarya usaramasak kariik dinagkanya fiin karlariik dinag dinaga fi</del>	general sement Europeus personale had sein europeus de personale se in entre et désidénde
ang katalangan ang ang ang ang ang ang ang ang an	·		transmisritari fartumerilar ustanum umumum panem jen kengenzunan gerena gerena.	مهاده المستوانية المستوانية والمستوانية والمستوانية والمستوانية والمستوانية والمستوانية والمستوانية والمستوانية	***************************************	<b></b>	والمستهدم والمراد والمستوالية والمستفاهمة فوالتواسي المراد وأسان المنافق المتاهدة المتاهدة
and the second and th			فيندا والمراجع والمعارض والمراجع المراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع	مارچنده ماه و <u>افرهند</u> ون ميزون ميزون در سان س ^ن ساز س ^ن ساز ساز ميدون مدادا در ساز ساز ما		ر برگرون میرون نیز در بردار در در در در در در د	نده متابعه ها در
and the same of th	and the second s		مفا ( مدهميره مفا معا ( شاؤه (مه يادا (عيماناه) پيروپيديم ويديد) سيده رسته دست س	F		ing mailan (m. ) f in a samantum a maganama maganaga na	
والمراقب والم			, por (	in a constitution of the c			المتعادية والمتعادية و

8. GENERAL APPROPRIATIONS			APPROI	PRIÁTED.		EXPEND	ED 2018
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
			ر سند سند مدر مدر مورد و مورد فرود فرود و العدد المورد و فرود فرود فرود و فرود و فرود و فرود مرد المورد و المور	والمسترود والمنافض فلا والمنافض والقوامل بالمنافض والمنافض والمناف	den den som kalesson sky så en konstanten det trestjärmen sky og på en som		
The state of the s			ant yerindirin in suniin tarah etanlarilari sanlarilarilarilarilarilarilarilarilarilari		meternilarinaris serimas seguen emis prime di descen derena seguen descent emiliari emiliari emiliari emiliari		
				All de general frage parqueren e d'association de servicie (mos es es este el rimpe) des el rimpe (mos es	general fred sin day stellar fortisch ben direcen behap die det besehr szer, en direcen die eine die General fred die der der der der der der der der der de		
	***************************************		ann ann an	geneir millermany orgánicos tensios peritem diritem tipocortipa da Imperius es nici			and a second
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES:	xxxxxx	xxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX
NEW JERSEY TRANSPORTATION TRUST FUND							<del></del>
AUTHORITY ACT	41-865					James and the state of the stat	مىيىرى يىدىن سىدىن ئەرىكىيىلىدىن ئىلىنىڭ ئىلىنىڭ ئالىرىكىيىلىدىن ئىلىنىڭ ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىر ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىرىكىيىلىدىن ئالىرىكىيىلىدى
			in timen den tenten tenten (en per ) bel der jan (en per ) en gir forman en commo o commo o commo o commo o co		والوسيدور ميريسيدور ويسيدون ويسيدون والمتارك وال		Oranisis papa kana kana kana kana kanaka kana kan
	parting of the high back and part to by the back a subsection of the subsection of t		er menden der	ر المراقب المر المراقب المراقب	for the her with a service should also have been except an allowed providing the separate physical property and the service of		
			- - 	agunun minainan di kamintundan samungan ilangan kadidan da daga	Hafin derenisfus (variety franciscus annual marines de la serie	<u></u>	
	and the state of t		r 	ny samon tao dirakan diramahdiraman iray probanya nga digay jay jay jay lay jay jay jay jay jay jay jay jay ja	nderland der kant kantang dan James ke-ka-ka-ka-ka-ka-ka-ka-ka-ka-ka-ka-ka-ka-	er i kei i ikur meningupi dapah kepangan mengangan dapangan pangan pangan pangan pangan pangan pangan pangan p	
					kantinantanina piana		
	<b>19 to play to the stage of the</b>					and the second s	<u>an maga ngan san mangan kan kan kan kan kan manakan manakan kan dan dan kan dan kan dan kan dan kan dan kan da</u> -
TOTAL CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"	44-999	275 _: 000:00	173,700.00		173,700.00	168,595,99	5,104.01

SENERAL APPROPRIATIONS		in the state of th	APPROP	RIATED		EXPEND	ED 2018
(D) MUNICIPAL DEST SERVICE - EXCLUDED EROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PAYMENT OF BONO PRINCIPAL.	45-920- 2	1,300,000.00	1,265,000.00		1,265,000.00	1,265,000.00	xxxxxxxxx
PAYMENT OF BAN at the design of the restrict of the state	48-925- 2	25,000.00		and the second seco	distribution of the state of th		XXXXXXXXX
INTEREST ON BONDS	45-930- 2	465,000.00	509,000.00	ر المراقع المساولة ا	509,000.00	508,387.50	XXXXXXXXX
INTEREST ON NOTES	45-935- 2	63,942.60	18,500.00		18,500.00	18,500.00	XXXXXXXXX
GREEN TRUST PROGRAM	xxxxx x	xxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxx
group construction of the section of				Takan 19-an ing manakan di mananan papangan panggan panggan panggan panggan panggan panggan panggan panggan pa			XXXXXXXXX
GREEN TRUST LOAN	45-940- 2	pour juni un junius pous pous partinos para un sangua anteque de para para para para para para para par	30,456.00		30,456.00	14,771.35	XXXXXXXXX
ECONOMIC RECOVERY LOAN	45-945- 2	n man naki mangan-nja man mili kawa san iliku sina di manaka mili mianaka sanani na sana sa sa sa sa		ريوس ورسوس ورسوا والمساور والم	[.		XXXXXXXX
NJ UST REMEDIATION LOAN	45-990- 2	46,638.00	46,638.00		46,638.00	46,637.39	XXXXXXXXX
NJEIT LOAN PRINCIPAL AND INTEREST	45-995- 2	115,000.00	115,000.00		115,000.00	113,294.72	xxxxxxxxx
antiquis de se se propriée anni de principal de production de la constitución de la const							XXXXXXXX
							XXXXXXXXX
erten sistem en enten enten en e							XXXXXXXX
راجه به در	general control of the control of th						_xxxxxxxxx
akironon kariron parakan pamahama ang apang ang ang ang ang ang ang ang ang ang						sud-	XXXXXXXXX
		ن من	-valinusvanseniq din gov/havinen/hr/hnhnln L		A CALL STATE OF THE STATE OF TH		XXXXXXXXXX
		Name and the same of the same					XXXXXXXXXX
							XXXXXXXXX
TOT, MUN, DEBT SERVICE - EXCLUDED, FROM "CAPS"	45-999	2,015,580.60	1,984,594.00		1,984,594.00	1,966,590:96	XXXXXXXXX

8. GENERAL APPROPRIATIONS	:		APPROP	RIATED	T. C.	EXPENDED 2018	
(E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	"FCOA"	FÓR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018  AS MODIFIED BY  ALL TRANSFERS	PAID OR CHARGED	RESERVED
(1) DEFERRED CHARGES:	XXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
EMERGÉNCY AUTHORIZATIONS	46-870- 2	·		XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 years (n.J.S.A. 40A:4-55)	46-875- 2	and the state of t		XXXXXXXXXX		) Marki Lipukg kityun Lipungan kanggu kitulungan kanggu ketulungan kanggu ketulungan kengalungan kengan kanggu	xxxxxxxxxx
SPECIAL EMERGENCY AUTHORIZATIONS  3 YEARS (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871- 2			xxxxxxxxxx			XXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
DEFERRED CHARGES TO FUTURE TAXATION-UNFUNDED	46-886- 2	50,300.00	55,818.00	xxxxxxxxxx	55,818.00	55,818.00	xxxxxxxxx
arting and reference to the control of the second of the s				xxxxxxxxxx			XXXXXXXXXX
	**************************************		ompat tayah tepimak mismakan makan kan kan kan kan kan kan kan kan kan	XXXXXXXXXXX	•		XXXXXXXXXX
			<del></del>	XXXXXXXXXXX			XXXXXXXXX
	·			XXXXXXXXXX			XXXXXXXXXX
		<u> </u>		xxxxxxxxxx		arminumum jiingka yangingin ya mangaman sakkarabahan darandarandara	XXXXXXXXXX
				xxxxxxxxxxx			XXXXXXXXXX
	·	1		XXXXXXXXXX			XXXXXXXXXX
				xxxxxxxxxx			XXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	50,300.00	. , 55,818.00	XXXXXXXXXXX	55,818.00	55,818.00	XXXXXXXXXX
F) JUDGMENTS (N.J.S.A. 40A:3-45.3CC)	37-480- 2						
V) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 46:48-47.1 & 17.3)	29-405- 2			XXXXXXXXXX			XXXXXXXXX
G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OP PRECEDING YEAR.	46-885- 2	er (e-virk-v-virus) virus virus politica servirus est de subvirus virus est de fas cen beness to, i est est	والمرض و مستمين حد مستشر مستمين المتحدد المتحدد المتحدد المتحدد المتحدد المتحدد المتحدد المتحدد المتحدد المتحد	XXXXXXXXXX			XXXXXXXX
H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	.3,442,378.99	3,273,437.17.		3,273,437.17	3,250,106.82	5,32

8. GENERAL APPROPRIATIONS	e e e e e e e e e e e e e e e e e e e		APPROP	RIATED		EXPEND	
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018  AS MODIFIED BY  ALL TRANSFERS	PAID OR CHARGED	RESERVED
FOR LOCAL DISTRICT SCHOOL PURPOSES- EXCLUDED FROM "CAPS"	223704						
EXCLUDED LIGHT CHICA.	XXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PAYMENT OF BOND PRINCIPAL	48-920- 2	anticontententententententententententententen	والمعارضة				xxxxxxxxxx
PAYMENT OF BOND ANTICIPATION NOTES	48-925- 2						XXXXXXXXXX
INTEREST ON BONDS	48-930- 2						xxxxxxxxxx
INTEREST ON NOTES	48-935- 2						xxxxxxxxxx
					_		XXXXXXXXXXX
		n de L'Annal ann					XXXXXXXXXX
TOTAL OF TYPE 1.DISTRICT SCHOOL DEBT SERVICE.  EXCLUDED FROM "CAPS"	48-999		Harden American				XXXXXXXXXXX
(J) DEFERRED CHARGES AND STAT. EXPENDITURES				<u></u>			
LOCAL SCHOOL-EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
EMERGENCY AUTHORIZATION-SCHOOLS	29-406		Property of the Contract of th	XXXXXXXXXXX			XXXXXXXXXX
CAPITAL PROJECT FOR LAND, BUILD, OR EQUIP. N.J.S.A.18A:22020	29-407			<del>ar tau tau ta panan antan a</del>	and the second s		XXXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUTORY, EXPEND- DITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"	29-409			:			XXXXXXXXXX
(K) TOTAL MUNICIPAL APPROP. FOR LOCAL DISTRICT SCHOOL. PURPOSES (TEMS (1) AND (J))-EXCLUDED FROM "CAPS"	29-410						XXXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	3,442,378.99	3,273,437.17		3.273,437.17	3,250,106,82	5,327.31
(L) SUBTOTAL GENERAL APPROPRIATIONS							
(I) END (II-1) AND (O))	34-400	14,821,000.00	14,403,069,17		14,403,069.17	13,930,693.60	454,372.53
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	515,000.00	515,000.00	XXXXXXXXXX	515,000.00	51 <b>5,000</b> :00	XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	15,336.000.00	14.918,069.17		14,918,069.17	14,445,693.60	454,372.53

8. GENERAL APPROPRIATIONS			APPROP	RIATED		EXPENDI	D 2018
SUMMARY OF APPROPRIATIONS	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(H-1) OPERATIONS:							
(a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	34-299	10,052,337.00	<b>9,888,158</b> .00	ang mananananan sa	9,890,158.00	9,455,343.61	434,814.39
STATUTORY EXPENDITURES	XXXXXX	1,326,284.01	1,241,474.00	and the second contract of the second contrac	1,239,474.00	1,225,243:17	14,230.83
(a) OPERATIONS - EXCLUDED FROM "CAPS"	xxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx
OTHER OPERATIONS	34-300	1,590.00	1,500.00	and the state of t	1,500.00	1,500,00	operate for the state of the st
UNIFORM CONSTRUCTION CODE	22-999	·			i de la companya de l		-
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	883,744.00	844,756.00		844,756.00	844,532.70	223.30
ADDITIONAL APPROPRIATIONS OFFSET BY REVs.	34-303						
PUBLIC & PRIVATE PROGS, OFFSET BY REVS.	40-999	216,254.39	213,069.17		213,069.17	<b>213</b> ,069.17	
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	1,101,498,39	<b>1,0</b> 59,325.47		1,059,325.17	1,059,101.87	223.30
(C) CAPITAL IMPROVEMENTS	44-999	275,000.00	173,700.00		173,700.00	168,595.99	5,104.01
(D) MUNICIPAL DEBT SERVICE	45-999	<b>2,015,58</b> 0.60	1,984,594.00		1,984,594.00	1,966,590.96	XXXXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999	50,300.00	55,818.00		55,818.00	55,818.00	XXXXXXXXXXX
(F) JUDGMENTS	37-480						لل سور وروال وروالية الإستانية المواجعة المتأمونات المتأمونات المواجعة المتأمونات المواجعة المتأمونات
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885		iki circum kariyan da minin majiri kapa pagkan kariyan ya				XXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410						XXXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405			XXXXXXXXXXX			XXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	515,000.00	<b>515,00</b> 0.00	XXXXXXXXXXXX	515,000.00	515,000,00	XXXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	15,336,000.00	<b>14,918</b> ,069.17		14,918,069.17	14,445,693.60	454,372,53

#### DEDICATED ASSESSMENT BUDGET

		DEDIONIED MOGEODINEIN DODGE (					
		ANTIC	PATED	Realized in			
14. DEDICATED REVENUES FROM	FCOA	2019	2018	Cash in 2018			
ASSESSMENT CASH	51-101						
	1		<u> </u>				
DEFICIT (CURRENT BUDGET)	51-865						
OTAL ASSESSMENT REVENUES	51-899			The state of the s			
	The state of the s	APPROP	RIATED	Expended 2018			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged			
PAYMENT OF BOND PRINCIPAL	51-920		ر مىلىدىن ئىسىدىن ئىسىدى				
PAYMENT ON ENVIRONMENTAL TRUST LOAN	51-925						
TOTAL ASSESSMENT APPROPRIATIONS	51-999						

Dedication by Rider - (N.J.S.40:-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Ald for Maintenance of Libraries, Bequest, Escheats;

Federal Grants; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance;

Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees-Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on

Alcoholism and Drug Abuse Program income; Board of Recreation Commissioners; Escrow Trust Accounts; Recycling Program; P.O.A.A.; Affordable Housing; Veterans Memorial Park;

Recreation, Farmland & Historic Preservation Trust; Uniform Construction Code-Plumbing Inspection, Electrical Inspections and Elevator Inspections; Accumulated Absences;

Municipal Public Defender; Acceptance of Bequests/Gifts; Donations-Improvement of Borough, are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

#### APPENDIX TO BUDGET STATEMENT

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS	ASSETS							
Cash and Investments	1110100	\$5,366,713,76						
Due From State of New Jersey (c. 20, P.L. 1971)	1111000	4,141.79						
Federal and State Grants Receivable	1110200							
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXX						
Taxes Receivables	1110300	140,578.17						
Tax Title Liens Receivable	1110400							
Property Acquired by Tax Title Lien								
Liquidation	1110500	and the second s						
Other Receivables	1110600	13,153.56						
Deferred Charges Required to be in 2019 Budget	1110700							
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800							
TOTAL ASSETS	1110900	<b>\$5,524,5</b> 87.28						
LIABILITIES, RESERVES AN	ND SURPLUS							
*Cash Liabilities	2110100	\$1,204,946.59						
Reserves for Receivables	2110200	153,731,73						

	<del></del>		Ť	
School Tax Levy Unpaid		2220100	L	
Less: School Tax Deferred		2110200		
*Balance included in Above		-)-,- <del></del>	Ť	
"Cash Liabilities"		2220300		

2110300

4,165,908.96

\$5,524,587.28

(Important: This appendix must be included in advertisement of budget.)

TOTAL LIABILITIES, RESERVES AND SURPLUS

Surplus

## COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		2018	2017
Surplus Balance, January 1st	2310100	\$3,402,689.10	\$2,901,947.05
Current Revenue on a Cash Basis: Current Taxes			
*(Percentage collected: 2018 99.56% 2017 99.51%.)	2310200	35,704,783.55	34,594,208.04
Delinquent Taxes	2310300	193,587.73	179,027,48
Other Revenues and Additions to Income	2310400	4,423,821.63	4,360,539.56
TOTAL FUNDS	2310500	\$43,724,882.01	\$42,035,722,07
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	\$14,385,066.13	\$14,147,162.70
School Taxes (including Local and Regional)	2310700	17,711,760.00	17,116,903.00
County Taxes (Including Added Tax Amounts)	2310800	7,101,928.67	7,016,629,22
Special District Taxes	2310900	360,218.25	352,339:04
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	\$39,558,973.05	\$38,633,033.96
LESS: Expenditures to be Raised by Future Taxes	2311200		والمراجعة المراجعة ا
Total Adjusted Expenditures and Tax Requirements	2311300	<b>\$</b> 39,558,973.05	\$38,633,033.90
Surplus Balance - December 31st	2311400	4,165,908.96	3,402,688.11

[&]quot;Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

	11		1	
Surplus Balance December 31, 2018		2311500		\$4,165,908.96
Current Surplus Articipated in - 2019 Budget		2311600		1,025,000.00
Surplus Balance Remaining		2311700		\$3,140,908.96

## 2019 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4 it does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year.					
	If no Capital Budget is included, check the reason why:					
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,					
	Capital Line Items and Down Payments on Improvements:					
	No bond ordinances are planned this year.					
CAPITAL IMPROVEMENT PROGRAM	<ul> <li>A multi - year list of planned capital projects, including the current year.</li> </ul>					
	Check appropriate box for numbers of years covered, including current year:					
	3 years. (Population under 10,000)					
	x 6 years. (Over 10,000 and all county governments.)					
	years. (Exceeding minimum time period )					
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately					
	previous three years, and is not adopting a capital improvement program.					

## CAPITAL BUDGET (CURRENT YEAR ACTION) 2019

				2013			LOCAL UNIT	BOROUGH OF	WATCHUNG
1	2	TEACHTED STORES				G SERVICES FOR CUF	RRENT YEAR - 2019	6 To Be	
PROJECT TITLE	PROJECT TITLE PROJECT ESTIMATED RESERVED NUMBER TOTAL IN PRIOR COST YEARS	IN PRIOR	5a 2019 Budget Appropriations	5b Capital Improve - ment Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	Funded in Future Years	
Police Department Equipment & SUV's		86.050	معد معدد المواجعة ( العرب العرب العرب العربية عند إلى المواجعة العربية العربية العربية العربية العربية العربية 		4,500	departments are purchased for some foreness and some constraints of the some constraints of the		81,550	
Fire Department Equipment		71,000	واحدة أوادة المعادمة والمعاددة والمعاددة والمعاددة والمعاددة والمعاددة والمعاددة والمعاددة والمعاددة والمعاددة		3,550			67,450.	والمراجعة
Office Equipment		3,690	المنافقة الم		3,000	ور مربور ورود و در			سىدىن پودې ئودې د د د د د د د د د د د د د د د د د د
Buildings and Grounds Equipment	ngarant ( in jungarijan) parata sarajansir (crismora _{jan) para}	25,000			1.250			23,750	والمنافعة
Building and Grounds Improvements	والمراجعة والمراجعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة والمنطوعة	500,000	of security and any angular periodic literature distribution and distributions and distributions and distributions are also and distributions and distributions are also as a security of the contract of the		25,000	ند منظم المنظم المن وقد منظم المنظم الم		475,000	
Public Works Equipment	والمراد المراد ا	100,000	والمراجعة		5,000			95,000	
Recreation Park Improvements		11,000	و ما المار ا		550			10,450	
Various Road and Drainage Improvements		1,400,000	والمنافعة والمستوان والمستوان والمنافعة والمستوان والمستوان والمنافعة والمستوان والمستوان والمستوان والمستوان	7	70,000			1,330,000	
							2100		
			ما مداد (دو از من است سند سند سند <del>سند شان شان شان شان ساز سند</del>						ar fin annanzo da <b>con de con pe</b>
			مسمست مست شاعا كالمتحدة والمتحدة الأوامنا ووالمتحدود المتحددة						·
والمنافقة المناطقة ال						·			
			a s bouring care to complete the construction of the public and appearing all the collection of the co						
rapitan dahangganah sebaran terpangkan saga dahan mendahan menangkan mendahali dan seriah seperakan seperak				the state of the s			unippinum .		
		The state of the s	·						
dantan dinggarangan promptop annan annan annan dantan dinggaran dantan annan garantan da da garantan annan anna									
		ر المار المار الم					***************************************		
							The state of the s		
							the contract of the contract o		
TOTALS - ALL PROJECTS		2,196,050			112,850			2,083,200	<del></del>

#### 6 YEAR CAPITAL PROGRAM - 2019 - 2024 Anticipated Project Schedule and Funding Requirements

				ici Schiedule alia Fi	<u></u> ,		LOCAL UNIT	BOROUGH OF	<del>, , , , , , , , , , , , , , , , , , , </del>		
. 1	2	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR							
PROJECT TITLE	PROJECT NUMBER			5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024		
Police Department Equipment & SUV's	والمراس والمراس والمراس والمراس والمراس والمواس والمواس والمراس والمرا	227,110.60	والمنافعة والمنا	86,050.00	126,810.00	950.00	3,600.60	9,500:00	والمستودة والمعتددة والمستودة والمست		
ire Department Equipment		369,000,00	والمستعدد والمستعد والمستعدد والمستع	71,000.00	74,000,00	74,000.00	110,000.00	40,000.00	بالإنجام والمنافذ والمرافز والمرافز والمساورات والمساور والمرافز والمساورات و		
Office Equipment		9:000.00	والمستقدة	3,000.00		3,000,00		3,000.00	عندو الشوارة وجودت الإدروب المتشرف معاود والمتعدد المتعدد		
Buildings and Grounds Equipment		100,000.00	والمراجعة والمرا	25,000.00	25,000.00	25,000,00	25,000.00				
Building and Grounds Improvements		1,000,000,00	والمعارضة والمنافعة والمعارضة والمعارضة والمعارضة ومواحثة ومواحث والمعارضة ومواحثة والمعارضة وال	500,000.00	500,000.00						
Public Works Equipment		350,000.00		100,000.00	100,000.00	50,000.00	50,000,00	50,000,00	······································		
lecreation Park Improvements		158,550.G0		11.000.00	57,000 00	25,550,00	35,000,00	30,000.00	<del></del>		
arious Road and Drainage Improvements		4,400,000.00		1,400,000.00	800,909.00	00.000,008	700,000.00	700,000.00			
and the second s			Anneser/annesis in two cases the contraction particles are good and the contraction of th	er om fan i'm per pen	والمعارضة				والمعارضة		
				·	and the second s						
						· · · · · · · · · · · · · · · · · · ·					
magadan kanada pagamin ing agamin ing akana mangan mangan mangan pagamin ng mga mga mga mga mga mga mga mga mg							)				
								ر معالم معالم مع	÷		
nantaningka sajangka singka tendangka karabatangka ka sistembangan karabangan pangan-apangangangan pangangangang						والمستعدد والمستعد والمستعدد والمستع					
and the second and th					·			etaleninin julenja jagonik inan ja inanin laina inanin laina ja inanin laina inanin laina			
and the control of th						n kanada sa					
								ar fara fara fara fara aire paragion sin (an sini san san sa na saine, ar san sa	يان ويورود رسيد ويسوس ويسوس ويسوس ويسون ويردون ويسون ويسود		
والمعارضة والمتاريخ والمتاركة والمتا			and the contract of the contra	e de la company	· inner singer danger bersemper sember filmfort profit som den bersien stensien bersien in	and gament gives be the transport of the second position of the size of the second position	<b>*</b>		navonavina vario en entre en		
a and the property of the second									<del>mánnata arianomitra fasprinata</del>		
TOTALS - ALL PROJECTS		6,613,660.00		2,196,050.00	1,682,810.60	978,500,00	923,800,00	832,500.00			

#### 6 YEAR CAPITAL PROGRAM - 2019 - 2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BOROUGH OF WATCHUNG BUDGET APPROPRIATIONS BONDS AND NOTES PROJECT TITLE **ESTIMATED** CAPITAL GRANTS - IN -7c 7a 7 b TOTAL **CURRENT YEAR** FUTURE IMPROVEMENT CAPITAL AID AND GENERAL ASSESSMENT SELF COST 2019 YEARS FUND SURPLUS OTHER FUNDS LIQUIDATING Police Department Equipment & SUV's 227,110 11,356 215,755 Fire Department Equipment 369,000 18,450 350,550 Office Equipment 9,900 450 8,550 Buildings and Grounds Equipment 100,000 5,000 95,000 Building and Grounds improvements 1,000,000 \$0,000 .950,000 Public Works Equipment 350,000 17,500 332,500 Recreation Park Improvements 198,550 7.928 150,623 Various Road and Drainage Improvements 4,400,000 220,000 4,180,000 TOTALS - ALL PROJECTS 6,613,660 330,683 6,282,977

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	ANTICIPATED		REALIZED IN		en interes	APPROPR	IATED	EXPENDED 2018	
		and the state of t	CASH IN 2018	APPROPRIATIONS	FCOA	FOR 2019	FOR 2018	PAID OR CHARGED	RESERVED	
Amount To Be Raised		GOO OCT 10				ت مين همويهدم وموهده به مير سده اسان اسان ويعير. 				المسائد المساوية ومن المشاهدة هذا المساوية المشاهدة هذا المساوية المساوية المساوية المساوية المساوية المساوية - المساوية
By Taxetion		360,367.40	359,576.74	359,576.74	Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
ورسيسة مساسية مساورة والمعارض والمساوحة والمساوحة والمساوحة والمعارضة والمعارضة والمعارضة والمعارضة والمعارضة					Salaries & Wages	54-385-1				وروا و در المستقدر و در المستقدر
Interest Income	54-113			600.58	Other Expenses	54-385.2				,
and a second	<del>-                                     </del>				Maintenance of Lands for	34-060.2		<u> </u>		
Added & Omitted Taxes			سرمسر سنز سدانس وامو وملاات بو ويسامين والوامينة وإدب باست امويانية	641.51	Recreation and Conservation:					XXXXXX
Reserve Funds:			رساه لعمل فالدياء للمراجع العملية للراء إلى الدياء والمساحة المساحة المواقعة المواقعة الأوطاء المساحة		Selaries & Wages	54-375.1	and the second s	-	والمعالم والمعارف وال	
Open Space Reserve		4,642,60	5,423,26	4,181,17	Other Expenses	54.375-2		ا و دو الله الله الله الله الله الله الله الل	والمراجعة	و المساور المس
وروا والمراورة و			والمعاقبة والمعاولية المساومة والمناطقة والمساومة والمساومة والمساومة والمساومة والمساورة والمساورة والمساورة		Historic Preservation:		xxxxx	XXXXX	xxxxxx	XXXXXX
l polonym son son int son yet sonset son son son son son light or significant delign son son son son son son son son son so			والمراجعة والمستحدة والمراجعة والمراجعة والمستحدد والمستحدد والمستحدد والمستحدد والمستحدد والمستحدد		Salaries & Wages	54,176-1	ند المحمد و المعادل المدارات			
والمساور والمساور والمساور والمساور والمساور والمساور والمساورة والمساورة والمساورة والمساورة والمساورة والمساورة			ر شد، بروه، دودگرمیدیده/ موزهراین مینامان مراه بایدو میزاند.		Other Expenses	54-176-2	and a distribution of the first first from the state of t	ومذاحك واستناف مناح احد ومنوحه حد معاصره ورعد الشرستان وجر		
والمراقبة					Acquisition of Lands for					
otal Trust Fund Revenues:	54-299	365,000.0 <b>0</b>	365,000.00	365,000.00	Recreation and Conservation	54-915-2				چىن سەمىرىدىدە بەردىشەنلىرىش مۇرسىدالىرىدىد
SUMMARY OF PROGRAM				Current Fund Budgeted MRA	54-916-2	365,000.00	365,000.00	365,000.00	مري المحمد ا	
Year Referendum Passed/ Implen	ented			1998/2003 (Date)	Down Payment on Improvements	54-902-2	de constitution de la constituti	and the second s		
Rate Assessed				\$0.02	Debt Service:	<u> </u>	XXXXXX	xxxxxx	xxxxxx	XXXXXX
Total Tax Collected to date:					Payment of Bond Principal	54-920-2	Ī	ar meritan and a second	Ī	XXXXXX
Total Expended to date:					Payment of Band Anticipation Notes and Capital Notes	54-925-2	and glove such case (yet up to get a yok were sized) yet up <u>not not not not yet up to get up to get</u> 			XXXXXX
Total Acreage Preserved to def	<b>ē</b> :			20.98	Interest on Bonds	54-930-2	والتقويف المعاولة لذو ومناسفين والمراسفين سرة حصا جداء أوال حراص والعوارات والعراض والعوارات والعر	ر می واقع است مدرس می در در مدت سد سوده و دو می میدست مدرست می میشند.	**************************************	XXXXXX
Recreation land preserved in 20	118:			(Acres)	Interest on Nates	54-935-2				XXXXX
Farmland Preserved in 2018:				(Acres)	Reserve for Future Use	54-950-2		رون الله الله الله الله الله الله الله الل		
				(Acres)	Total Trust Fund Appropriations	54-499	365,000.00	365.000,00	365,000.00	·

# Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Watchung - County of Somerset	Year Ending: December 31, 2018
The following is a complete list of all change orders which caused the originally award please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of	
1. Firehouse renovations	
2.	
3,	
4.	
For each change order listed above, submit with introduced budget a copy of governing the newspaper notice required by N.J.A.C., 5:30-11.9(d). (Affidavit must include a copy	
If you have not had a change order exceeding 20 percent threshold for the year indicate	and certify below.
March 27, 2019	Michelle DeRocco, RMC
Date	Clerk of Governing Body