

State of New Jersey Local Government Services

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Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	1821 Watchung Borough	- County of Somerset			Introduced
Municode:	1821		Filename:	 1821_fbi_2019.xlsi	m
	4 (1) 4 (404 13 4) 4 (401 1 A) (1) 41	www.watchungnj.gov			
	Phone Number:		9087560080		Seindel (1996) State and All State (1997)
	Mailing Address:		15 Mountain Boule		
	-				
Email the UFB if no	ot using Outlook	Municipality:	Watchung	State: NJ Zip:	07069
	Mayor	1	Managara A A Managara A Comp		。 受賞を示される 大 印 一 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
First Name	Middle Name	Last Name	Term Expires	Business Email	•
Keith		Balla	12/31/2022	kballa@watchungnj.gov	
28 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Chief Administr	rative Officer	Real St. (Sales Francisco)	The second of the second	AG STREET, SE AMERICANO SERVICE STATE STAT
Thomas	Em Alexandra	Atkins		tatkins@watchungnj.gov	
	Chief Financial		1	FOR Expression 1	JEDING GERRANDER CONTRACTOR
William		Hance		bhance@watchungni.gev	
	Municipal Clerk	The state of the s	1		Jour PHRESSASSASSASSASSASSASSASSASSASSASSASSASSA
Michelle		DeRocco		mderocco@watchungnj.gov	
. <u> </u>	Registered Mun	nicipal Accountant		the second secon	gar ya gazar 1900 mili da a yang garan ya da a sakar a sakar menang menang kelalah sakar kelalah sakar kelalah
Robert	M	Swisher	1	rswisher@scnco.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert		Gibbs	12/31/2020	rgibbs@watchungnj.gov	
Stephen		Black	12/31/2020	sblack@watchungnj.gov	
William		Nehls	12/31/2019	wnehls@watchungnj.gov	
George		Sopko	12/31/2019	gsopko@watchungnj.gov	
Lindsay		Goodloe	12/31/2021	igoodioe@watchungnj.gov	
Daryl		Eisenberg Knegten	12/31/2021	daryl@watchungnj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper					Current Year 2019 E		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.590	\$10,915,653.61	30.19%	\$4,214.52	Municipal Purpose Tax	ACTUAL	\$10,918,842.5
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.0
Municipal Open Space	0.020	\$360,357.84	1.00%	\$142.87	Municipal Open Space	ACTUAL	\$360,357.8
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.0
ocal School District	0.612	\$11,026,949.93	30.50%	\$4,371.67	Local School District	ESTIMATED	\$11,044,967.8
Regional School District	0.372	\$6,702,655.84	18.54%	\$2,657.29	Regional School District	ESTIMATED	\$6,756,709.5
County Purposes	0.318	\$5,729,689.67	15.85%	\$2,271.56	County Purposes	ESTIMATED	\$5,729,689.0
County Library	0.048	\$864,858.82	2.39%	\$342.88	County Library	ESTIMATED	\$864,858.
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.
County Open Space	0.031	\$558,554.65	1.54%	\$221.44	County Open Space	ESTIMATED	\$558,554.
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.
otal (Calendar Year 2018 Budget)	1.991	\$36,158,720.36	100.00%	\$ 14,222.22	Total ESTIMATED amount to be raised by	axes	\$36,233,980.8
otal Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass	•	\$1,801,789,204.00 \$714,325.70	·		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	Jucollected Taxes	4,420,346.3 14,821,000.0 \$25,315,138.3
	_				Amount to be Raised by Taxes - Before RU	Γ	\$35,715,791.9
	Prior Ye	ear to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$515,002. 6
					Total Amount to be Raised by Taxes		\$36,230,794.5
	Prior Year 0.590	Current Year 0.606	<u>Tax Rate</u> % Change (+/-) 2.71%		% of Tax Collections used to Calculate RUT	, =-	98.58
		•			If % used exceeds the actual collection % the	en	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$10,915,653.61	\$10,918,842.58	0.03%	\$3,188.97	Tax Collections - ACTUAL as of Prior Y	'ear	
					Total Tax Revenue, Collections CY 2018		35,488,099.
<u>C</u>	omparison - Impact or	n Avg. Residential Tax	Payment (Munici	ipal Purposes Only)	Total Tax Levy, CY 2018	- ·	35,859,716
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		98.96
	\$4,214.52	\$4,328.81	2.71%			. =	
,	5.,2-1.55	4 -,5-3-0-1	7170		D. I		01.40.570.1
					Delinquent Taxes - December 31, 2018		\$140,578.1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.81%	\$100,000,00	\$925,000.00	\$1,025,000.00	\$1,025,000.00						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
08	Local Revenue	-14.03%	(\$296,818.86)	\$2,115,818.86	\$1,819,000.00	\$1,819,000.00				Table Hallery 1			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$700,092.00	\$700,092.00	\$700,092.00							
08	Uniform Construction Code Fees	-37.40%	(\$119,504.00)	\$319,504.00	\$200,000.00	\$200,000.00							ville all and the control of
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00						degree of the second se		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								7 4
10	Public and Private Revenue	3.83%	\$3,185.22	\$83,069.17	\$86,254.39	\$86,254.39							
08	Other Special Items	-2.16%	(\$9,950.09)	\$459,950.09	\$450,000.00	\$450,000.00							1
15	Receipts from Delinquent Taxes	-27.68%	(\$53,587.73)	\$193,587,73	\$140,000.00	\$140,000.00							
	Amount to be raised by taxation					-				-	,		
07	Local Tax for Municipal Purposes	2.78%	\$294,745.61	\$10,620,908.00	\$10,915,653.61	\$10,915,653.61							
07	Minimum Library Tax	#DIV/0!	\$0.00	E. C.	\$0.00	A 11 - 24				F - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
54	Open Space Levy Tax	0.22%	\$780.66	\$359,576.74	\$360,357.40		\$360,357.40			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			and the second
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				1.				d 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.51%	(\$81,149.19)	\$15,777,506.59	\$15,696,357.40	\$15,336,000.00	\$360,357.40	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	9.00	11.00	6,68%	\$88,400.00	\$1,323,756.00	\$1,412,156.00	\$1,412,156.00		en e						
21	Land-Use Administration		1.00	10.74%	\$6,500.00	\$60,500.00	\$67,000.00	\$67,000.00								
22	Uniform Construction Code	1.00	6.00	-4.76%	(\$11,500.00)	\$241,500.00	\$230,000.00	\$230,000.00						. 4		
23	Insurance			0.58%	\$13,000.00	\$2,224,000.00	\$2,237,000.00	\$2,237,000.00						- Car		· · · · · · · · · · · · · · · · · · ·
25	Public Safety	37.00	2.00	1.04%	\$44,620.00	\$4,309,951.00	\$4,354,571.00	\$4,164,571.00	\$190,000.00				文字 电影子 电			6.5
26	Public Works	6.00	1.00	-0.85%	(\$8,635.99)	\$1,018,890.38	\$1,010,254.39	\$984,000.00	\$26,254.39							
27	Health and Human Services			4.67%	\$5,697.00	\$121,997.00	\$127,694.00	\$127,694.00					- 11 A.32 E 13 A			
28	Parks and Recreation		4.00	21.22%	\$17,150.00	\$80,810.00	\$97,960.00	\$97,960.00							1. 法外债额人	A 44 - 1 .
29	Education (including Library)		1.00	2.38%	\$1,000.00	\$42,000.00	\$43,000.00	\$43,000.00				1 1	in qual-registrative at			
30	Unclassified			0.00%	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00								
31	Utilities and Bulk Purchases			1.76%	\$12,000.00	\$680,100.00	\$692,100.00	\$692,100.00								
32	Landfill / Solid Waste Disposal		1.5	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
36	Statutory Expenditures		100	6.83%	\$84,810.01	\$1,241,474.00	\$1,326,284.01	\$1,326,284.01	Salar di Salar							
37	Judgements			#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00								ARUS DE LA
42	Shared Services			5.93%	\$42,000.00	\$708,000.00	\$750,000.00	\$750,000.00	Lavidica in the							
43	Court and Public Defender		2.00	-3.10%	(\$3,878.79)	\$124,978,79	\$121,100.00	\$121,100,00								
. 44	Capital			58.32%	\$101,300,00	\$173,700.00	\$275,000.00	\$275,000.00					14.			e e e
45	Debt		170	1.56%	\$30,986.60	\$1,984,594,00	\$2,015,580.60	\$2,015,580.60				٠.				
46	Deferred Charges		100	-9.89%	(\$5,518.00)	\$55,818.00	\$50,300.00	\$50,300.00							1 1 1 1 1	The second second
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$515,000,00	\$515,000.00	\$515,000,00					- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	53.00	28.00	2.80%	\$417,930.83	\$14,918,069.17	\$15,336,000.00	\$15,119,745,61	\$216,254,39	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rea	Future : Feductions	Se Appropriation		Amount	Comment/Explanation	
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Pro	perties (October 1, 2018 Valu	(e)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 Va	<u>lue)</u>
	[# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	180	\$29,597,800.00	1.64%	15A Public Schools	3	\$8,635,000.00	14.359
2	Residential	1,958	\$1,399,715,980.00	77.68%	15B Other Schools	9	\$14,238,300.00	23.65
3A/3B	Farm	7	\$367,890.00	0.02%	15C Public Property	48	\$24,642,840.00	40.949
4A	Commercial	90	\$304,417,300.00	16.90%	15D Church and Charities	5	\$7,433,200.00	12.35
4B	Industrial	5	\$6,576,700.00	0.37%	15E Cemeteries & Graveyards	6	\$1,458,400.00	2.42
4C	Apartments	1	\$59,900,000.00	3.32%	15F Other Exempt	8	\$3,784,700.00	6.29
5A/5B	Railroad	0	\$0.00	0.00%				
6A/6B	Business Personal Property	1 .	\$1,213,534.00	0.07%		•		
	Total	2,242	\$1,801,789,204.00	100.00%	Total	79	\$60,192,440.00	100.00
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie		\$1,789,086,688.51		Percentage of Exempt vs. Non-Exempt Properties	3.34%		
	Total # of property tax appeals file	d in 2018	County Tax Board	0.00		2.2		
			State Tax Court	0.00]			
	Number of 2018 County Tax Board dec	isions appealed to T	`ax Court	0.00			•	
	Number of pending property tax appeals			0.00				
	Amount paid out by municipality for tax		, a 40 to 1	\$0.00				

	Prior Budget Year's Payı	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption		****		
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year*	's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Yea	's Payments in Li	eu of Tax (PILO)	T) - Long Term Ta	x Exemptions	Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Type of Project Project (use drop-down Name for data entry) PILOT Billing		Taxes if Billed In Full PR Assessed Value 2018 Total Tax Rate		Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value .	Taxes if Billed in Full 2018 Total Tax Ri	
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Total Long Term Exemptions - Co	olumn Total	0,00	0.00	0.00	Total Long Term Exemption	- Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.0
Mark "X" if Grand Total		L					#								Total Long Term Exemption		\$0,00	\$0.00	\$0.0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	26,053.50	\$24,000.00	\$0.00	\$217.50	\$0.00	\$1,836.00
Supervisory Staff (Department Heads & Managers)	4.00	5.00	825,408.39	\$656,833.50	\$5,000.00	\$78,820.02	\$34,507.11	\$50,247.76
Police Officers (Including Superior Officers)	30.00	0.00	4,599,443.40	\$3,220,769.83	\$275,000.00	\$386,492.38	\$470,792.30	\$246,388.89
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	4.00	0.00	317,490.48	\$229,095.00	\$20,000.00	\$22,909.50	\$27,960.21	\$17,525.77
All Other Non-Union Employees not listed above	15.00	5.00	1,632,366.52	\$1,072,223.48	\$65,000.00	\$107,222.35	\$305,895.60	\$82,025.10
Totals	53.00	17.00	7,400,762.30	\$5,202,921.81	\$365,000.00	\$595,661.75	\$839,155.22	\$398,023.52

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	t, Web perelay				The second secon	
Single Coverage	11.00	\$11,871.28	\$130,584.12	10.00	\$11,169.38	\$111,693.80
Parent & Child	5.00	\$23,688.17	\$118,440.84	3.00	\$20,391.20	\$61,173.60
Employee & Spouse (or Partner)	11.00	\$20,224.79	\$222,472.68	9.00	\$21,907.00	\$197,163.00
Family	25.00	\$26,474.93	\$661,873.20	27.00	\$23,259.56	\$628,008.12
Employee Cost Sharing Contribution (enter as negative -)			(\$265,000.00)			(\$258,864.00)
Subtotal	52.00		\$868,370.84	49.00		\$739,174.52
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$0.00			\$0.00
Family	1.	\$33,626.64	\$33,626.64	1	\$33,023.16	\$33,023.16
Employee Cost Sharing Contribution (enter as negative -)			(\$33,626.64)			(\$33,023.16)
Subtotal	1.00		\$0.00	1.00		\$0.00
Retirees - Health Benefits - Annual Cost						:
Single Coverage	6	\$5,702.64	\$34,215.84	8.	\$7,528.88	\$60,231.04
Parent & Child	2	\$14,416.44	\$28,832.88	2	\$22,903.20	\$45,806.40
Employee & Spouse (or Partner)	13	\$15,078.37	\$196,018.80	13	\$26,701.62	\$347,121.06
Family	10	\$24,929.21	\$249,292.08	10	\$39,640.30	\$396,403.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	31.00		\$508,359.60	33.00		\$849,561.50
GRAND TOTAL	84.00		\$1,376,730.44	83.00		\$1,588,736.02

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value o	of Compensated sences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
FMBA	147.92		\$26,168.29	X				
PBA	2757.03		\$663,252.15	X				
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Non Union Employees	883.89		\$115,584.19		Х			
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T	otals 3788.83		\$805,004.63			1.		
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Total Funds Rese	rved as of end of 2018		\$48,203.19					
Total Funds	Appropriated in 2019		\$25,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	DIANG DEDI, I EK	Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$353.00	\$353.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$6,821,986.10	\$6,821,986.10	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
·				Bond Anticipation Notes - Principal	\$2,500.00			
Utility Fund Debt		****		Bond Anticipation Notes - Interest	\$63,942.60			
0			\$0.00	Bonds - Principal	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$11,745,000.00
0			\$0.00	Bonds - Interest	\$465,000.00	\$520,000.00	\$520,000.00	\$1,836,000.00
0			\$0.00	Loans & Other Debt - Principal	\$125,638.00	\$126,000.00	\$126,000.00	\$1,065,376.11
0			\$0.00	Loans & Other Debt - Interest	\$36,000.00	\$36,000.00	\$34,500.00	\$0.00
0 .			\$0.00	· · · · · · · · · · · · · · · · · · ·		•		. •
0			\$0.00	Total	\$1,993,080.60	\$1,982,000.00	\$1,980,500.00	\$14,646,376.11
Municipal Purposes		· .						
Debt Authorized	\$21,202,491.49	\$0.00	\$21,202,491.49	Total Principal	\$1,428,138.00	\$1,426,000.00	\$1,426,000.00	\$12,810,376.11
Notes Outstanding			\$0.00	Total Interest	\$564,942.60	\$556,000.00	\$554,500.00	\$1,836,000.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	13.00%	,		
Loans and Other Debt			\$0.00				•.	
	1.	·		Description		Debt Not Liste		
Total (Current Year)	\$28,024,830.59	\$6,822,339.10	\$21,202,491.49	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
1				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
		•		Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	5,801			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$4,831.03			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,654.97			Rating	Aa2	AA		
			į	Year of Last Rating	2014	2017		
3 Yr. Average Property Valuation	_	\$1,764,459,066.00	•		10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.20%						
•				CI ATTENDAD				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Green Brook & North Plainfield	Municipal Court	1.00	1/1/2013	12/31/2020	\$65,000.00
Receiving	Green Brook	Municipal Court		1/1/2013	12/31/2020	\$6,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)		
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		나는 이 중에 하는데 없다.
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		네네. 사고 결정 시간 그는 사고 있는 사고 있다. 그는 사고 있는 사람이 없는 불성하다고 하는 것은 것
		그들은 현존 이 프로젝트 살아가 되는 것이 하고 있는 것이 되는 것이 되었다. 그는 그들은 그들은 그들은 그는 그는 그는 그는 그를 살아 보다는 것이다.
나를 꾸게 살아 있는 것이 없는 그는 그를 보고 있다.		네. 하면의 현존되었다며 그리고 있는 그는 말을 받다. 이 스티스 비디었다. 스토츠, 살이 하는 것인데 너
		그는 눈에 그 너무 잘못 하다는 것들은 얼마나 하는 것들이 되는 것이 되는 것이 하는 것을 모양하는 것이 없다는 것이 없다.
사용 사용 보고 보다. 사용 사용 보통 보통 사용 기계		그리는 그는 생물이 모르고 그들은 그들은 그래도 들어왔다. 그런 이 이 그는 바꾸 만드는 형략 하는데도 모르는 것 같다.
		그들은 그는 그는 그는 그림은 전환 사람들은 사람들이 얼마를 받아 되는 그는 사람들이 가는 살아 되었다.
		네트 아는 사람들이 불렀다고 있는 전에 한참 이름 절대된 사람들은 그는 이를 모자 하셨다. 아무리 아는 아는 사람들은 생
		그들은 그 그 사는 사람들은 그렇다는 전화 전문을 가장 하면 사람들이 지원하는 그 지원에 되었다.
		네 그 그는 사람들은 전혀 가는 그 사람들은 말라는 얼마를 하는 것이 되었다. 그 그들은 그 그들은 그 없다.
		네트 그는 사람들은 그로 속속하다 살라고 하는 바람이 되는 것 같다.
		네트 그는 그는 사람들은 사람들은 바람이 하다를 가내는 사람들은 경험하다는 것이 모양을 다 되었다.
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그리 시작들은 그는 그는 그 가지 않는데 그는 그 그 그 없다.		
		그들은 생각이 되는 사람들은 사람들이 되었다. 그는 사람들은 사람들은 사람들이 살아왔다. 그는 사람들은 사람들이 되었다.